



City of San Antonio

Agenda Memorandum

File Number:
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Agenda Item Number: 5

Agenda Date: May 23, 2023

In Control: Municipal Utilities Committee

DEPARTMENT: Finance Department

DEPARTMENT HEAD: Troy Elliott

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

Briefing on progress made by the CPS Energy Rate Advisory Committee (RAC) and future actions by the committee.

SUMMARY:

The CPS Energy Rate Advisory Committee (RAC) completed its charge to provide the CPS Energy Board of Trustees (“Trustees”) a recommendation for a power generation plan in 2022. The RAC has focused its efforts on rate design, structure and increases with the intent to provide formal feedback to the Trustees.

BACKGROUND INFORMATION:

The CPS Energy RAC was established May 27, 2021. It is made up of twenty-one members comprised of eleven appointees by the CPS Energy Board of Trustees and ten City Council appointees.

The bylaws of the RAC define its purpose as:

“Members of the RAC will devote the necessary time and energy to learn about the utility business and the rate design function in order to understand and provide thoughtful input and perspectives to CPS Energy Management and Board of Trustees on rate structure, rate design, proposed rate increases and generation planning issues.”

The most recent CPS Energy RAC meeting was held on April 20, 2023.

ISSUE:

Briefing on progress made by the CPS Energy Rate Advisory Committee (RAC) and future actions by the committee.

FISCAL IMPACT:

This item is for briefing purposes only.

ALTERNATIVES:

This item is for briefing purposes only.

RECOMMENDATION:

This item is for briefing purposes only.