



City of San Antonio

Agenda Memorandum

Agenda Item Number: 5

Agenda Date: May 16, 2023

In Control: Tax Increment Reinvestment Zone No. 32 - Mission Drive-in Meeting

DEPARTMENT: Neighborhood and Housing Services

DEPARTMENT HEAD: Veronica Garcia, Director

COUNCIL DISTRICTS IMPACTED: District 3

SUBJECT:

Mission Drive-In Campus World Heritage Center Project located in Council District 3.

SUMMARY:

This item will authorize an agreement in an amount up to \$1,200,000 with the City's World Heritage Office (WHO) for the Mission Drive-In Campus World Heritage Center project located in Council District 3 and within the TIRZ.

BACKGROUND INFORMATION:

In November 2022, the City's World Heritage Office applied for TIF funding in the Mission Drive In TIRZ for its World Heritage Center Mission Drive In Campus. The proposed Project is located on the former Mission Drive In Property on Roosevelt Avenue within the World Heritage Buffer Zone. The Center would serve as a gateway to the historic San Antonio Missions. The project complements the development and activities that are already occurring at the former Mission

Drive-In, which includes the Mission Branch Library, YMCA, and Mission Marquee Plaza with an artisan and farmers market, free cultural programming, and movies for families.

Funding from the TIRZ will fund necessary public infrastructure and public improvements. The Project will include the construction of roadways, parking facilities, pedestrian improvements to include sidewalks/trailways/paving, landscaping, bioswale water drainage, outdoor public assembly space, veranda space, lighting, and completion of interpretive and directional signage.

The Project is expected to begin June 2023. The expected completion date is December 31, 2024.

The City's Public Works Department will provide Project oversight.

ISSUE:

Board consideration is requested for the authorization of an agreement in an amount up to \$1,200,000 with the City's World Heritage Office (WHO) for the Mission Drive-In Campus World Heritage Center project located in Council District 3 and within the TIRZ.

FISCAL IMPACT:

There is no fiscal impact to the General Fund.

ALTERNATIVES:

The Board could decide to not approve the Resolution authorizing an agreement which could delay or jeopardize the Project.

RECOMMENDATION:

Staff recommends the Board approve a Resolution authorizing the execution of an agreement in an amount up to \$1,200,000 with the World Heritage Office (WHO), for the Mission Drive-In campus World Heritage Center Project located in Council District 3.