



City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: {{item.number}}

Agenda Date: February 8, 2023

In Control: City Council B Session

DEPARTMENT: Solid Waste Department

DEPARTMENT HEAD: David Newman

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

Pre-Solicitation Briefing for Municipal Solid Waste Disposal Services

SUMMARY:

This briefing will provide an overview of existing landfill disposal contracts and upcoming solicitation for new contracts. The briefing will also give an overview of the project scope, solicitation type, contract value, evaluation criteria, evaluation committee and timeline.

Once proposals are received and reviewed, staff will return to provide another presentation and recommendation for award.

BACKGROUND INFORMATION:

The City entered three long-term contracts for landfill disposal services in 1995. The contract with Republic Services (formerly known as Browning Ferris, Inc., or BFI) is currently in year four of seven optional one-year extensions. The last extension will end on September 30, 2025. The contract with Waste Management terminates on June 11, 2025, with no provisions for extensions or renewal. The contract with Texas Disposal Systems Landfill, Inc. (TDS) for landfill disposal terminates on September 30, 2025, with five optional one-year extensions available. The TDS

contract also includes the operation of the City-owned Starcrest Transfer Station. The expiration date of this portion of the agreement ends on September 30, 2025.

Annually, the Solid Waste Management Department (SWMD) disposes of approximately 400,000 tons of residentially generated refuse. The SWMD expects to award multiple contracts to multiple vendors. These contracts shall be for disposal of solid waste only. Collection and transportation of the waste is conducted by the City and is not part of these proposed contracts. It is assumed that through these contracts, waste shall be disposed of at a landfill as that is currently the most practicable and economically feasible option available to our area. However, SWMD will consider beneficial reuse options.

The solicitation will be a Request for Proposals. Members of the evaluation team are David McCary, Assistant City Manager; David Newman, Director, Solid Waste Management Department; Josephine Valencia, Deputy Director, Solid Waste Management Department; Melanie Keeton, Assistant Director, Finance Department; and Ka Rhonda Crummie, Contract Manager, Solid Waste Management Department.

The SWMD expects to release the request for proposals in March 2023. Submittals will be due 60 days following the release. The post solicitation presentation is expected in early 2024, with the contract award coming in late 2024.

ISSUE:

This is a high profile, multi-year professional service agreement for landfill disposal services.

ALTERNATIVES:

This item is for briefing purposes only.

FISCAL IMPACT:

There is no fiscal impact from this briefing.

RECOMMENDATION:

This item is for briefing purposes only.