



City of San Antonio

Agenda Memorandum

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Agenda Item Number: 2

Agenda Date: January 17, 2023

In Control: Public Safety Committee Meeting

DEPARTMENT: Police Department

DEPARTMENT HEAD: William McManus, Chief of Police

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

Interlocal Cooperation Contract between the Texas Department of Public Safety and the San Antonio Police Department.

SUMMARY:

The Public Safety Committee will be provided with a briefing on an Interlocal Cooperation Contract between the Texas Department of Public Safety (DPS) and the San Antonio Police Department (SAPD) for the reimbursement of up to \$742,694 in Fiscal Year (FY) 2023, for support services in connection with the Texas Anti-Gang (TAG) Program.

BACKGROUND INFORMATION:

The Texas Anti-Gang Center in San Antonio is funded by the Office of the Governor's Criminal Justice Division to support targeted law enforcement partnerships within the San Antonio metropolitan area to combat gang violence and organized crime. The TAG Center's multidisciplinary approach concentrates efforts through the coordination of gang prevention,

intervention, and suppression activities. The combined law enforcement resources and strategies are designed to prevent, intervene, and suppress gang-related crime and violence.

The law enforcement agencies co-located at the San Antonio area TAG Center include: Federal Bureau of Investigations; Drug Enforcement Administration; Alcohol, Tobacco, Firearms and Explosives, Federal Bureau of Prisons; Department of Homeland Security Investigations/Immigration and Customs Enforcement; US Marshals Service; Texas Department of Public Safety; Texas Department of Criminal Justice/Office of the Inspector General; Bexar County Sheriff's Office; and Bexar County District Attorney's Office. Currently, of the 135 assigned personnel at the TAG Center, there are 16 SAPD personnel – 14 Detectives and 2 Sergeants.

Currently, DPS exercises fiduciary responsibility for the TAG program and reimburses SAPD for \$224,416 in existing services, including the personnel cost associated with the TAG Administrator, security access control, information technology support, and cable services. This contract increases the amount available for reimbursement by an additional \$518,278, for a total of \$742,694 in FY23. The increase in the amount available for reimbursement includes funding for overtime (\$170,000), vehicle rental and gas (\$136,220), video/teleconference equipment (\$25,000), and a crime analyst position (\$86,000). DPS also agreed to pay SAPD's indirect cost rate of 15.75% (\$101,058), to offset the cost of the administrative staff support associated with the TAG.

ISSUE:

This Interlocal Cooperation Contract between the Texas Department of Public Safety and SAPD will reimburse SAPD in an amount not to exceed \$742,694 in FY2023, for support services in connection with the Texas Anti-Gang Program. The terms of this contract will be effective upon full execution and will terminate on August 31, 2023.

FISCAL IMPACT:

This Interlocal Cooperation Contract between the Texas Department of Public Safety (DPS) and the San Antonio Police Department authorizes the reimbursement of up to \$742,694 in Fiscal Year (FY) 2023, for support services in connection with the Texas Anti-Gang (TAG) Program.

DPS will continue to reimburse SAPD monthly for expenses incurred in relation to support provided to the TAG program that includes the personnel cost of a TAG Administrator, information technology and phone connectivity, security access and control, and cable media subscription for the TAG, and adds overtime, vehicle rental, video/teleconference equipment, an analyst position, and the indirect cost rate.

ALTERNATIVES:

Should this contract not be approved, SAPD will not participate in the Texas Anti-Gang Program.

RECOMMENDATION:

Staff recommends the Public Safety Committee refer this interlocal cooperation agreement to the full City Council for consideration at the February 3rd “A” session.