

# City of San Antonio

# Agenda Memorandum

#### File Number:

**Agenda Item Number: 10** 

Agenda Date: January 26, 2023

**In Control:** City Council A Session

**DEPARTMENT:** Public Works Department

**DEPARTMENT HEAD:** Razi Hosseini

**COUNCIL DISTRICTS IMPACTED:** District 1

#### **SUBJECT:**

Contract Amendment: North Main Avenue & Soledad Street (Pecan Street to Navarro Street) (2017 Bond Project)

#### **SUMMARY:**

An ordinance approving a utility contract amendment in the increased amount of \$346,903.00 to the \$10,636,237.51 construction contract with E-Z Bel Construction, LLC, of which \$346,903.00 will be reimbursed by San Antonio Water System (SAWS) for construction services related to replacing existing brick sanitary sewer utility hole structures as part of the North Main Avenue & Soledad Street (Pecan Street to Navarro Street) Project, a 2017 General Obligation Bond funded project located in Council District 1; and authorizing the acceptance of funds in the amount of \$346,903.00 from SAWS for construction services related to this amendment.

#### **BACKGROUND INFORMATION:**

#### Project Background

On May 6, 2017, San Antonio voters approved the City of San Antonio's 2017-2022 Bond Program, of which \$9,000,000.00 was approved for roadway reconstruction for the North Main Avenue & Soledad Street (Pecan Street to Navarro Street) Project located in Council District 1. An additional \$9,000,000.00 was authorized in the 2017 Bond Program for District 1 Pedestrian

Mobility & Streets, of which \$660,000.00 will be used to fund pedestrian enhancements on North Main Avenue & Soledad Street.

This project will provide for the reconstruction of North Main Avenue and Soledad Street from Pecan Street to Navarro Street, including the construction of roadway improvements, sidewalks, bike amenities, pedestrian illumination, landscaping, irrigation, storm drainage upgrades, as well as traffic and pedestrian signal upgrades. Also included as part of this project is joint-bid SAWS and CPS Energy utility work. Construction began in March 2022 and is estimated to be completed in September 2023.

#### Previous Council Action & Contract Amendments

On December 16, 2021, City Council approved the construction contract with EZ Bel Construction, LLC in the amount of \$9,696,608.40 of which \$2,309,173.20 was reimbursed by SAWS and \$919,558.11 was reimbursed by CPS Energy for the North Main Avenue & Soledad Street (Pecan Street to Navarro Street) Project through Ordinance 2021-12-0971. On October 20, 2022, City Council approved a contract amendment for \$513,886.69 through Ordinance 2022-10-20-0786, of which \$513,886.69 was reimbursed by CPS Energy for additional gas construction services. Contract amendments to modify and enhance the project have increased this contract by a total of \$939,629.11. This proposed amendment will increase the contract capacity by \$346,903.00 to a revised contract value of \$10,983,140.51.

The following table illustrates the previously authorized amendments since the execution of this agreement:

Item	Amount
Original Contract Value	\$9,696,608.40
Previous Contract Amendments	\$939,629.11
Proposed Contract Amendment	\$346,903.00
Revised Contract Value	\$10,983,140.51

This contract amendment will compensate the contractor for work and costs associated with replacing existing SAWS brick sanitary sewer utility hole structures with new concrete structures for the North Main Avenue & Soledad Street project.

## **ISSUE:**

This ordinance approves a utility contract amendment in the increased amount of \$346,903.00 and authorizes payment to EZ Bel Construction, LLC for the North Main Avenue & Soledad Street (Pecan Street to Navarro Street) Project, a 2017 Bond funded roadway reconstruction project; of which \$346,903.00 will be reimbursed by SAWS for construction services related to replacement of existing SAWS brick sanitary sewer utility hole structures with new concrete structures related to the project.

The original scope of work for SAWS utility specified reconstructing the upper section of the existing brick sanitary sewer utility hole structures and allowing the bottom brick base sections to

remain in place. Required vacuum testing was performed on the structures after the reconstruction of the upper sections were complete and it did not pass. Texas Commission on Environmental Quality (TCEQ) is requiring new or rehabilitated sanitary sewer utility hole structures to pass vacuum testing. This contract amendment is necessary to add the scope, work and quantities costs associated with replacing three existing brick sanitary sewer structures with new concrete structures to meet TCEQ sewer utility hole vacuum testing requirements. Confirmation of the final quantities and payment to the contractor will be determined in coordination with SAWS.

#### **ALTERNATIVES:**

As an alternative, City Council could require staff to complete a bid process for the work. However, a rebid of this work could lead to project delays and potentially an increased cost to the City. The most cost-effective option is to approve the utility contract amendment.

### **FISCAL IMPACT:**

This is a one-time capital improvement expenditure in the amount of \$346,903.00 payable to EZ Bel Construction, LLC, for construction services related to the sanitary sewer structure replacements utility contract amendment. This ordinance also authorizes the acceptance of funds in the amount not to exceed \$346,903.00 from SAWS for construction services related to the sanitary sewer structure replacements utility contract amendment.

### **RECOMMENDATION:**

Staff recommends approval of executing a utility contract amendment in the increased amount not to exceed \$346,903.00 and accepting reimbursement from SAWS for construction services related to this amendment.