



City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: 1

Agenda Date: January 26, 2023

In Control: City Council A Session

DEPARTMENT: Department of Human Services

DEPARTMENT HEAD: Melody Woosley

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

Post Solicitation briefing on the American Rescue Plan Act (ARPA) - State and Local Fiscal Recovery Fund (SLFRF) recommended awards for Mental Health Services, Non-Profit Social Services, Senior Services, and Youth Services competitive solicitation.

SUMMARY:

The City Council will receive a staff briefing on post solicitation award recommendations from a competitive solicitation process for Mental Health Services, Non-Profit Social Services, Senior Services, and Youth Services. Award recommendations are for a two-year term and funded from the American Rescue Plan Act (ARPA) – State and Local Fiscal Recovery Fund (SLFRF).

BACKGROUND INFORMATION:

On February 3, 2022, the City Council approved a spending framework for State and Local Fiscal Recovery Funds received by the City of San Antonio under ARPA. This framework included \$43.5 million allocated to the following spending categories:

- Mental Health: \$26 million
- Youth: \$10 million
- Seniors (Older Adults): \$5 million
- Non-Profit Social Services: \$2.5 million

Implementation plans for each of these categories were developed with policy direction from City Council Committees and input from the community and stakeholder groups. The City Council ultimately approved these implementation plans as reflected on the table below:

Spending Category	City Council Committee Approval	City Council Approval
Mental Health	Public Safety August 16, 2022	September 1, 2022
Youth	Economic and Workforce Development June 24, 2022	August 18, 2022
Seniors	Community Health, Environment and Culture August 9, 2022	August 18, 2022
Non-Profit Social Services	Community Health, Environment and Culture August 9, 2022	August 18, 2022

ISSUE:

On September 9, 2022, a competitive Request for Proposals (RFP) was released to award \$40.15 million in funds from the Non-Profit Social Services, Seniors, Youth and Mental Health Implementation Plans. The solicitation process was led by the Department of Human Services and the Metro Health Department and closed on October 28, 2022. Evaluation and scoring meetings were held in November 2022 and resulted in the Evaluations Committees proposing awards totaling \$36,400,259. The table below reflects the funds recommended for each of the categories.

Spending Category	Amount Allocated to Competitive Process	Amount of Requests received	Amount Recommended
Mental Health	\$22,750,000	\$65,272,829	\$19,313,756
Youth	\$9,900,000	\$42,683,219	\$9,659,164
Seniors	\$5,000,000	\$11,532,058	\$4,927,339
Non-Profit Social Services	\$2,500,000	\$26,114,749	\$2,500,000
Total	\$40,150,000	\$145,602,855	\$36,400,259

Based on the recommendations from the evaluation committees, there is \$3,749,741 in funds not recommended for award. City Staff recommends that a competitive process for these funds be conducted to award the funds.

After briefing the City Council on January 26, award recommendations are scheduled to be considered at the February 2, 2023, City Council “A” Session.

ALTERNATIVES:

This presentation is for briefing purposes only.

FISCAL IMPACT:

This presentation is for briefing purposes only.

RECOMMENDATION:

This presentation is for briefing purposes only.