



City of San Antonio

Agenda Memorandum

File Number:
{{item.tracking_number}}

Agenda Item Number: 1

Agenda Date: October 26, 2022

In Control: Conservation Advisory Board Meeting

DEPARTMENT: Parks & Recreation Department

DEPARTMENT HEAD: Homer Garcia III

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

Briefing and update on new EAPP funding program: City Staff

SUMMARY:

City staff will provide a briefing and update on the Edwards Aquifer Protection Program's new funding program.

BACKGROUND INFORMATION:

Since 2000, the Edwards Aquifer Protection Program has been funded through a 1/8-cent collection of the local sales tax (known as Propositions 3 and 1) which has collected \$325 million for acquisition of property and consideration easements over the sensitive Edwards Aquifer recharge and contributing zones for protection of recharge quality and quantity. In 2020, the 1/8-sales tax was redirected toward other initiatives and City Council approved a 10-year, \$100 million funding program through the San Antonio Municipal Facilities Corporation which will fund the Edwards Aquifer Protection Program through issuing debt by leveraging annual revenue the City

of San Antonio receives from San Antonio Water System. City staff will provide an overview of the new funding program which will commence in calendar year 2023 upon full expenditure of the remaining balance of the 2015 Proposition 1 funding program.

ISSUE:

City staff will provide a briefing and update on the Edwards Aquifer Protection Program's new funding program.

FISCAL IMPACT:

There is no fiscal impact associated with this item.

ALTERNATIVES:

None.

RECOMMENDATION:

None.