

City of San Antonio

Agenda Memorandum

File Number: {{item.tracking number}}

Agenda Item Number: 2

Agenda Date: October 25, 2022

In Control: Municipal Utilities Committee

DEPARTMENT: Finance Department

DEPARTMENT HEAD: Troy Elliott

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

CPS Energy RAC Progress Report on Generation Planning

SUMMARY:

Briefing on the progress of the CPS Energy Rate Advisory Committee (RAC) on Generation Planning and future activities anticipated.

BACKGROUND INFORMATION:

The bylaws of the RAC define it purpose as:

"Members of the RAC will devote the necessary time and energy to learn about the utility business and the rate design function in order to understand and provide thoughtful input and perspectives to CPS Energy Management and Board of Trustees on rate structure, rate design, proposed rate increases and generation planning issues."

The CPS Energy RAC has been working on generation planning and the last CPS Energy RAC meeting was held on October 20, 2022. With this item, the Municipal Utilities Committee will receive a status briefings on this work from CPS Energy Staff; Francine Romero, CPS Energy Board of Trustees liaison to the Rates Advisory Committee; and Reed Williams, Chair of the Rate Advisory Committee.

ISSUE:

A briefing will be provided on the CPS Energy's Rate Advisory Committee's overall progress and future actions for generation planning.

FISCAL IMPACT:

This item is for briefing purposes only.

ALTERNATIVES:

This item is for briefing purposes only.

RECOMMENDATION:

This item is for briefing purposes only.