



# City of San Antonio

## Agenda Memorandum

**File Number:**

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**Agenda Item Number:** 20

**Agenda Date:** October 20, 2022

**In Control:** City Council A Session

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**DEPARTMENT:** Public Works Department

**DEPARTMENT HEAD:** Razi Hosseini

**COUNCIL DISTRICTS IMPACTED:** Citywide

**SUBJECT:**

Contract Award: 2023 Pavement Preservation Package 7 - Flatwork and Street Improvement Task Order Contract

**SUMMARY:**

An ordinance accepting the lowest responsive bid and awarding the 2023 Pavement Preservation Package 7 - Flatwork and Street Improvement Task Order Contract to Cal-Tex Interiors Incorporated in an amount not to exceed \$1,931,125.00, of which \$38,950.00 will be reimbursed by San Antonio Water System (SAWS) for necessary adjustments to their existing infrastructure. Funds are available from the General Fund, Advanced Transportation District Fund, Right of Way, and Debt Proceeds included in the FY 2023 – FY 2028 Capital Improvements Program.

**BACKGROUND INFORMATION:**

***Project Background***

With the adoption of the FY 2023 Budget on September 15, 2022, City Council has approved a \$116 million annual spending budget for the Street Maintenance Program (SMP). Of the program total, \$100 million is allocated based on 100% street condition per Council District and \$6 million funding in the 2022 Bond is allocated based on 50% street network size and 50% street condition

per Council District as stipulated by the Streets, Bridges & Sidewalks Bond Committee. An additional \$10 million in one-time funding from the American Rescue Plan Act of 2021 is allocated based on the miles of F Streets per Council District.

The \$100 million is comprised of both \$12 million in-house and \$88 million in contractual street maintenance projects. This ordinance authorizes one contract for FY 2023 totaling \$1,931,125 for the construction of street maintenance projects. Additional contracts are scheduled to be awarded at a later date for the remaining SMP.

### ***Procurement of Services***

This project was advertised for construction bids on June 22, 2022, in the San Antonio Hart Beat, the City's website, the Texas Electronic State Business Daily, on TVSA, and through the electronic bidding website CivCast. Bids were opened on August 2, 2022, and two (2) bids were received. Of these, Cal-Tex Interiors Incorporated submitted the lowest responsive bid. The bid summary is attached.

This contract will be awarded in compliance with the Small Business Economic Development Advocacy (SBEDA) Program, which requires contracts to be reviewed by a Goal Setting Committee to establish a requirement and/or incentive unique to the particular contract to maximize small, minority, and women-owned business participation on the contract. The Goal Setting Committee set a 25% Minority/Women Business Enterprise (M/WBE) subcontracting goal and a 2% African American Business Enterprise (AABE) subcontracting goal. Cal-Tex Interiors Incorporated has committed to meeting the subcontractor participation goals.

This construction contract was developed utilizing the low bid process; therefore, a Contract Disclosure Form is not required.

### **ISSUE:**

This ordinance accepts the lowest responsive bid and awards the 2023 Pavement Preservation Package 7 - Flatwork and Street Improvement Task Order Contract to Cal-Tex Interiors Incorporated in an amount not to exceed \$1,931,125.00, which \$38,950.00 will be reimbursed by San Antonio Water System (SAWS) for necessary adjustments to their existing infrastructure.

As part of the department's continuing efforts to expedite project delivery and complete infrastructure projects, this task order contract will enable Public Works to execute multiple projects delivered through the Infrastructure Management Program (IMP).

The 2023 Pavement Preservation Package 7 - Flatwork and Street Improvement Task Order Contract includes, but is not limited to, construction of sidewalks and driveway approaches, wheelchair ramp improvements and any other required work for the completion of the IMP Preservation projects located throughout the City.

### **ALTERNATIVES:**

City Council could request staff to re-bid this package; however, re-bidding would delay the delivery of the Street Maintenance Program and result in the delay of budgeted street maintenance projects.

**FISCAL IMPACT:**

This ordinance accepts the lowest responsive bid and awards the 2023 Pavement Preservation Package 7 - Flatwork and Street Improvement Task Order Contract Package 7 to Cal-Tex Interiors Incorporated in an amount not to exceed \$1,931,125.00, which \$38,950.00 will be reimbursed by SAWS for necessary adjustments to their existing infrastructure. Funds are available from the General Fund, Advanced Transportation District Fund, Right of Way, and Debt Proceeds included in the FY 2023 – FY 2028 Capital Improvements Program.

This action does not encumber funds. Requirements and associated work activities will be detailed in individual task orders. The City makes no minimum guarantee pertaining to the volume of work. If funding for any work activities is not previously appropriated, funding will be identified and appropriated through subsequent City Council action.

**RECOMMENDATION:**

Staff recommends approving the 2023 Pavement Preservation Package 7 - Flatwork and Street Improvement Task Order Contract to Cal-Tex Interiors Incorporated in an amount not exceeding \$1,931,125.00 to complete sidewalk projects identified in the Infrastructure Management Program.