



City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: 37

Agenda Date: October 20, 2022

In Control: City Council A Session

DEPARTMENT: Health Department

DEPARTMENT HEAD: Claude Jacob

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

Approving an agreement with Communities in Schools of San Antonio to provide behavioral mental health counseling to teens.

SUMMARY:

This Ordinance approves an agreement with Communities in Schools of San Antonio for adolescent mental health services to provide in-school behavioral and mental health counseling for the San Antonio Metropolitan Health District's (Metro Health) Project Worth program, funded by the Medicaid 1115 Waiver Program in an amount not to exceed \$264,000.00 for a term ending September 30, 2023, with the option to renew for three, one-year terms, for a cumulative amount up to \$1,122,000.00, inclusive of renewals.

BACKGROUND INFORMATION:

The Finance Department, Purchasing Division on behalf of the San Antonio Metropolitan Health District (Metro Health) released a Request for Proposal (RFP) on June 23, 2022 seeking proposals for a Behavioral Mental Health Teen Counseling School-Based Services provide in-school behavioral and mental health counseling for the San Antonio Metropolitan Health District's (Metro Health) Project Worth program, funded by the Medicaid 1115 Waiver Program The deadline for proposals was July 25, 2022. Four responses were received, one response was found non-

responsive, three responses were evaluated. The Evaluation Committee included representatives from Metro Health.

The Evaluation Committee finalized discussion and selected Communities in Schools of San Antonio from the following criteria: Experience, Background, and Qualifications, Proposed Plan, Price, the Small Business, Minority Owned Women Business Prime Contract Program and the Veteran-Owned Small Business Preference Program.

This award is an exception to the Local Preference Program.

The total value of the agreement with Communities in Schools of San Antonio, inclusive of renewals, is \$1,122,000 for a total of four years. Costs associated with each contract term are outlined below.

Contract Term	Rate Per Session	Total Contract Value
YR 1: October 1, 2022 – September 30, 2023	\$440/session (\$22,000 per month)	\$264,000
YR 2: October 1, 2023 – September 30, 2024	\$455/session (\$22,750 per month)	\$273,000
YR 3: October 1, 2024 – September 30, 2025	\$480/session (\$24,000 per month)	\$288,000
YR 4: October 1, 2025 – September 30, 2026	\$495/session (\$24,750 per month)	\$297,000
Total Contract		\$1,122,000

ISSUE:

Metro Health is requesting City Council approval of an agreement with Communities in Schools of San Antonio to provide in-school behavioral mental health counseling for teen parents, in an amount up to \$264,000.00 for a term ending September 30, 2023, with the option to renew for three, one-year terms, for a cumulative amount up to \$1,122,000.00, inclusive of renewals.

The Goal Setting Committee applied the Small Business Economic Development Advocacy (SBEDA) Program with ten (10) ESBE Prime Contract Program evaluation preference points awarded to a vendor if they are certified as ESBE located within the San Antonio Metropolitan Statistical Area and five (5) M/WBE Prime Contract Program evaluation preference points awarded to a vendor if they are certified as M/WBE located within the San Antonio Metropolitan Statistical Area. However, Communities in Schools of San Antonio was not eligible to receive any preference points.

ALTERNATIVES:

Should this contract not be approved, Metro Health will be unable to move forward with plans for improving upon its adolescent health services project for the prevention of teen pregnancy in San Antonio and will be unable to meet deliverables set forth in the Medicaid 1115 Waiver Project.

FISCAL IMPACT:

This ordinance authorizes an agreement with Communities in Schools of San Antonio to provide behavioral mental health counseling for teens for a term ending September 30, 2023 for an amount of up to \$264,000.00 and includes the option to renew for three, one-year terms for an amount up to \$1,122,000.00 inclusive of the renewals. Funding is provided by the Medicaid 1115 Waiver Program. There will be no impact to the General Fund.

RECOMMENDATION:

Staff recommends City Council approve the agreement with Communities in Schools of San Antonio to support Metro Health's teen pregnancy prevention efforts funded by the Medicaid 1115 Waiver Project.