



# City of San Antonio

## Agenda Memorandum

**File Number:**

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**Agenda Item Number:** 41

**Agenda Date:** September 29, 2022

**In Control:** City Council A Session

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**DEPARTMENT:** Office of Mayor and Council

**DEPARTMENT HEAD:** Emily McGinn

**COUNCIL DISTRICTS IMPACTED:** Citywide

**SUBJECT:**

City Council Project Funds Allocations

**SUMMARY:**

This Ordinance approves grant allocations through the City Council Project Fund (CCPF) for:

A) Musical Bridges Around the World Presents: Musical Sprouts and Kids to Concert program. This program provides educational content and resources to over 4,000 children.

B) “District 3 Back to School Health & Wellness Event”, a district-wide community annual Back to School event providing free backpacks with school supplies, school immunizations, and COVID-19 vaccines for families.

C) “District 4 Back to School Project 2022/2023”, an event inviting families of the district with children to take part in the annual tradition of giving out backpacks full of school supplies in preparation for the school year.

D) “District 2 Heater Giveaway” event, an event where the district distributed heaters to community members in preparation for cold winter months, promoting the health, safety, and welfare of the community

E) “District 9 School Safety Supplies” an event where the district provided school safety supplies to schools within the North East Independent School District

#### **BACKGROUND INFORMATION:**

(CCPF) was established in 2011 to provide financial support for events and programs that serve a municipal purpose and promote (1) the health, safety and welfare of the community; (2) family, social and economic stability; (3) community fitness/recreation; and (4) community education and training. City Council approval is required for City Council Project Fund allocations exceeding \$10,000 to an applicant for the same program, activity, event, good, or service.

This ordinance awards:

A) This respective district allocations in support of Musical Sprouts and Kids to Concert, an original program by Musical Bridges Around the World:

<b>City Council District</b>	<b>Amount</b>
Mayor	\$2,000.00
1	\$500.00
2	\$750.00
3	\$300.00
4	\$2,450.00
5	\$100.00
6	\$1,500.00
7	\$2,450.00
8	\$2,500.00
9	\$1,000.00
10	\$750.00
<b>Total</b>	<b>\$14,300.00</b>

“Musical Sprouts” is a program that measures the impact of STEAM (STEM + Arts) curricula taught through the medium of music and art in partnership with UT Health Science Center.

B) \$18,000.00 in CC PF funding for the District 3 annual Back to School event which provided free backpacks with school supplies, school immunizations, and COVID-19 vaccines for families. Health and wellness activities, as well as breakfast and lunch for school children were also available.

C) \$14,000.00 in CC PF funding for the District 4 Back to School event that provided backpacks full of school supplies to students in the community. District 4 hosted this free event in collaboration with community partners including local school districts, charter schools,

health clinics, and churches.

D) \$10,489.00 in CCPF funding for the District 2 Heater Giveaway for community members and provided preparation for cold winter months, promoting the health, safety, and welfare of the community.

E) \$18,153.88 in CCPF funding for the District 9 School Safety Supply distribution for Schools in the North East Independent School District.

#### **ISSUE:**

This ordinance seeks to award several CCPF allocations, listed above, to support various District events and activities that meet the criteria for eligibility.

#### **ALTERNATIVES:**

City Council could choose not to approve these allocations.

#### **FISCAL IMPACT:**

Funding for these allocations was included in the FY 2022 General Fund Budget for CCPF. This ordinance authorizes the following projects:

A) The following City Council District contributions will be made to support the Musical Bridges Around the World Presents: Musical Sprouts and Kids to Concert:

<b>City Council District</b>	<b>Amount</b>
Mayor	\$2,000.00
1	\$500.00
2	\$750.00
3	\$300.00
4	\$2,450.00
5	\$100.00
6	\$1,500.00
7	\$2,450.00
8	\$2,500.00
9	\$1,000.00
10	\$750.00

<b>Total</b>	<b>\$14,300.00</b>
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B) The following City Council District contributions will be made to support the District 3: “ Back 2 School Health & Wellness Event 2022/2023”:

<b>City Council District</b>	<b>Amount</b>
3	\$18,000.00

C) The following City Council District contributions will be made to support the “District 4 Back to School Project 2022/2023”:

<b>City Council District</b>	<b>Amount</b>
4	\$14,000.00

D) The following City Council District contributions will be made to support the District 2: “Heater Giveaway” event:

<b>City Council District</b>	<b>Amount</b>
2	\$10,489.00

E) The following City Council District contributions will be made to support the District 9: “School Safety Supplies” event:

<b>City Council District</b>	<b>Amount</b>
9	\$18,153.88

#### **RECOMMENDATION:**

Staff Recommends approval of this ordinance in support of the programs and events listed above.