



# City of San Antonio

## Agenda Memorandum

**File Number:**

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**Agenda Item Number:** 17

**Agenda Date:** September 29, 2022

**In Control:** City Council A Session

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**DEPARTMENT:** Public Works Department

**DEPARTMENT HEAD:** Razi Hosseini

**COUNCIL DISTRICTS IMPACTED:** Citywide

**SUBJECT:**

Contract Award: 2022 - 2023 Task Order Contract for Flatwork and Street Improvements Package 3

**SUMMARY:**

An ordinance accepting the lowest responsive bid and awarding the 2022 - 2023 Task Order Contract for Flatwork and Street Improvements Package 3 to San Antonio Concepts Construction, LLC in an amount not to exceed \$5,482,361.40, of which \$181,550.00 will be reimbursed by San Antonio Water System (SAWS) for necessary adjustments to their existing infrastructure. Funds are available and included in the FY 2023 – FY 2028 Capital Improvements Program and may be funded from various funding sources including, but not limited to, the General Fund, the Advanced Transportation District Fund, debt proceeds, or other funding sources.

**BACKGROUND INFORMATION:**

***Project Background***

With the adoption of the FY 2023 Budget on September 15, 2022, City Council has approved \$19 million for the Sidewalk Maintenance Program and a \$4.5 million Neighborhood Access and Mobility Program (NAMP) budget, both as components of the Infrastructure Management Program (IMP) for sidewalk and pedestrian-related projects citywide. This ordinance authorizes

one contract for FY 2023 totaling \$5,482,361.40 for the construction of sidewalks and driveway approaches, wheelchair ramp improvements, and any other required work to complete projects located throughout the City.

### ***Procurement of Services***

The 2022 - 2023 Task Order Contract for Flatwork and Street Improvements Package 3 was advertised for construction bids on June 17, 2022, in the San Antonio Hart Beat, the City's website, the Texas Electronic State Business Daily, on TVSA, and through the electronic bidding website CivCast. Bids were opened on July 19, 2022, and four (4) bids were received. Of these, San Antonio Concepts Construction, LLC submitted the lowest responsive bid. A matrix of the bid outcome is included herein.

This contract will be awarded in compliance with the Small Business Economic Development Advocacy (SBEDA) Program, which requires contracts to be reviewed by a Goal Setting Committee to establish a requirement and/or incentive unique to the particular contract to maximize small, minority, and women-owned business participation on the contract. The Goal Setting Committee set a 23% Minority/Women Business Enterprise (M/WBE) subcontracting goal and a 5% African American Business Enterprise (AABE) subcontracting goal. San Antonio Concepts Construction, LLC has committed to meeting the subcontractor participation goals.

This construction contract was developed utilizing the low bid process; therefore, a Contract Disclosure Form is not required.

### **ISSUE:**

This ordinance accepts the lowest responsive bid and awards the 2022 - 2023 Task Order Contract for Flatwork and Street Improvements Package 3 to San Antonio Concepts Construction, LLC in an amount not to exceed \$5,482,361.40, of which \$181,550.00 will be reimbursed by San Antonio Water System (SAWS) for necessary adjustments to their existing infrastructure.

As part of the department's continuing efforts to expedite project delivery and complete infrastructure projects, this task order contract will enable Public Works to execute multiple projects delivered through the Infrastructure Management Program (IMP).

The 2022 - 2023 Task Order Contract for Flatwork and Street Improvements Package 3 includes, but is not limited to, construction of sidewalks and driveway approaches, wheelchair ramp improvements and any other required work for the completion of projects located throughout the City.

### **ALTERNATIVES:**

City Council could request staff to re-bid this package; however, re-bidding would delay the delivery of the Infrastructure Management Program (IMP) and the Neighborhood Access and Mobility Program (NAMP).

**FISCAL IMPACT:**

This ordinance accepts the lowest responsive bid and awards the 2022 - 2023 Task Order Contract for Flatwork and Street Improvements Package 3 to San Antonio Concepts Construction, LLC in an amount not to exceed \$5,482,361.40, of which \$181,550.00 will be reimbursed by SAWS for necessary adjustments to their existing infrastructure. Funds are available and included in the FY 2023 – FY 2028 Capital Improvements Program and may be funded from various funding sources including, but not limited to, the General Fund, the Advanced Transportation District Fund, debt proceeds, or other funding sources.

The City makes no minimum guarantee pertaining to the volume of work. If funding for any work activities is not previously appropriated, funding will be identified and appropriated through subsequent City Council action.

**RECOMMENDATION:**

Staff recommends approval of the 2022 - 2023 Task Order Contract for Flatwork and Street Improvements Package 3 to San Antonio Concepts Construction, LLC, in the total amount of \$5,482,361.40 to complete sidewalk projects identified in the Infrastructure Management Program.