



# City of San Antonio

## Agenda Memorandum

**File Number:**

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**Agenda Item Number:** 5

**Agenda Date:** September 29, 2022

**In Control:** City Council A Session

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**DEPARTMENT:** Department of Human Services

**DEPARTMENT HEAD:** Melody Woosley

**COUNCIL DISTRICTS IMPACTED:** Citywide

**SUBJECT:**

American Rescue Plan Act (ARPA) – State and Local Fiscal Recovery Funds (SLFRF) award recommendations for Non-Profit Social Services (Phase I).

**SUMMARY:**

This ordinance authorizes award recommendations for Non-Profit Social Services (Phase I) in the amount of \$1,500,000 for a two-year term (FY 2023 – FY 2024). Funding is available from ARPA SLFRF.

**BACKGROUND INFORMATION:**

On February 3, 2022, the City Council approved the spending framework for State and Local Fiscal Recovery Funds received by the City of San Antonio under ARPA. This framework included \$4 million for Non-Profit Social Services.

From April – May, the Community Health, Environment and Culture Committee (CHECC) received briefings on the impact of COVID – 19 on nonprofit and social services organizations and residents, and feedback from the community and stakeholders. Thereafter, the CHECC was presented with a recommended implementation plan focused on supporting immigrants and immigrant serving organizations, and associated criteria. The CHECC and the City Council

approved this plan on May 26, 2022, and June 2, 2022, respectively.

#### **ISSUE:**

Based on the City Council and CHECC guidance, on June 6, 2022, the Department of Human Services (DHS) released a competitive Request for Proposals (RFP) to support immigrant serving organizations and programming in the amount of \$1,500,000.00 for a term of two years.

RFP 22-094 closed on July 8, 2022 with six non-profit agencies submitting proposals for immigration programmatic services. Evaluation and scoring were held in July and resulted in the Evaluation Committee proposing awards to four agencies totaling \$1,500,000.00. Awarded contracts are anticipated to begin October 1, 2022, through September 30, 2024.

<b>Agency</b>	<b>Requested Funding</b>	<b>Proposed Award</b>
American Gateways	\$464,000.00	\$464,000.00
Catholic Charities	\$739,404.36	\$583,373.02
Lutheran Immigration and Refugee Services (LIRS)	\$375,841.00	\$293,155.98
American Organization for Immigrants	\$204,450.00	\$159,471.00
<b>Total</b>	<b>\$1,783,695.36</b>	<b>\$1,500,000.00</b>

#### **ALTERNATIVES:**

Should the above recommended awards not be approved, the Department of Human Services will reissue a new competitive RFP process for support services and programming for immigrant serving organizations.

#### **FISCAL IMPACT:**

This ordinance authorizes award recommendations for Non-Profit Social Services (Phase I) in the amount of \$1,500,000.00 for a two-year term (FY 2023 – FY 2024). Funding is available from ARPA SLFRF. These funds must be obligated by December 2024 and spent by December 2026. There is no impact to the general fund.

#### **RECOMMENDATION:**

Staff recommends the approval of awards for Non-Profit Social Services (Phase I). Funds are available from ARPA SLFRF.

