



City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: 17

Agenda Date: September 1, 2022

In Control: City Council A Session

DEPARTMENT: Police Department

DEPARTMENT HEAD: William McManus, Chief of Police

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

SAPD Community Crime Prevention Program Professional Service Agreements for FY22

SUMMARY:

This ordinance authorizes the extension of the 2021 WestCare, Texas agreement for one year and approves three professional services agreements with the following community agencies: FREED Texas, WestCare Texas and San Antonio Rising Stars, Inc. These professional service agreements will provide continued support of the San Antonio Police Department's (SAPD) Community Crime Prevention Program to address, reduce, and prevent crime within the City of San Antonio. Funding in the amount of \$250,000 is available from FY 2022 Confiscated Property Fund Budget. The terms for each agreement are one-year with a one-year option, upon approval of City Council, beginning on the date of full execution.

BACKGROUND INFORMATION:

The Community Crime Prevention Program seeks community partners which clearly demonstrate an immediate ability to address crime prevention and support programs. Crime Prevention is defined as "strategies and measures that seek to reduce the risk of crimes occurring, and their potential harmful effects on the citizens of San Antonio, their neighborhoods, and society,

including fear of crime, by reducing risk factors or increasing protective factors.”

On December 17, 2020, the City Council passed ordinance 2020-12-17-0939 approving the execution of the Professional Service Agreement with the City and WestCare Texas, Inc. in support of the inaugural SAPD Community Crime Prevention Program. This agreement was the first of its kind for SAPD, using the awarded asset forfeiture funds, to support and enable community partners to work in alignment with the SAPD and other City services to provide violence reduction programming. Accomplishments in the first year include, but are not limited to:

- Trainings – Walk-a-Mile in My Shoes, Crime Forum/Block Captain, and Senior Residents Association Crime Prevention;
- Programs – Summer Extravaganza, “Work is the New Hustle,” and Police Athletic League Summer Baseball League;
- Community Outreach – Urban Air activity, Neighborhood Association meetings, District 2 Backpack Giveaway.

The FY 2021 and FY 2022 budgets included funds in the Confiscated Property Fund to continue this program at a total amount of \$250,000.

The City issued a Request for Proposals (RFP) for Community Crime Prevention Program on December 15, 2021 with a submission deadline of February 18, 2022. The RFP was advertised in the San Antonio Express-News, posted on the City’s Bidding and Contracting Opportunities page, the TVSA channel and the City’s SAePS e-procurement portal. An email notification was also released to a list of potential Respondents. Five proposals were received. One was deemed non-responsive for submitting a substantially incomplete proposal. The remaining four proposals were deemed eligible for review.

The evaluation committee included representatives from the San Antonio Police Department, Department of Human Services, and the San Antonio Metropolitan Health District. The committee evaluated the proposals on a 100-point scale and published criteria for community crime prevention services, including: Experience, Background and Qualifications; Proposed Plan; Price; the Small Business Economic Development Advocacy (SBEDA) Program; the Local Preference Program; and the Veteran Owned Small Business Preference Program. The committee recommended award to all four agencies; however, one agency requested that their proposal be rescinded from award consideration. Thus, the remaining agencies, FREED Texas, WestCare Texas, and San Antonio Rising Stars, Inc. are recommended for contract award.

The agencies, FREED Texas, WestCare Texas, and San Antonio Rising Stars, Inc., proposed providing services to address recidivism, domestic violence, community policing, hate crime prevention, and youth violence. These agreements will commence upon full execution for one year with the option to extend for one additional year.

The Local Preference Program and the Veteran-Owned Small Business Preference Programs were applied to the solicitation; however, the recommended firms are neither local businesses or veteran-owned small businesses.

ISSUE:

This ordinance authorizes the following contracts to support the San Antonio Police Department Community Crime Prevention Program:

- FREED Texas in the amount of \$99,000,
- WestCare Texas in the amount of \$84,000, and
- San Antonio Rising Stars, Inc. in the amount of \$67,000.

These contracts will support the SAPD's Community Crime Prevention Program. The term of the contracts is for one-year with a one-year optional extension, beginning on the date of full execution, for a cumulative amount not to exceed \$250,000 of asset forfeiture funds.

This Council action also authorizes the extension of the 2021 WestCare agreement for one additional year with no additional costs to the City.

ALTERNATIVES:

If these agreements are not approved, the San Antonio Police Department would need to issue another Request for Proposal to select and award to other eligible agencies in support of a Community Crime Prevention Program within the City.

FISCAL IMPACT:

Funds in the amount of \$250,000 are available from the City's Confiscated Property Fund and are authorized to be payable as follows:

- FREED Texas in the amount of \$99,000,
- WestCare Texas in the amount of \$84,000, and
- San Antonio Rising Stars, Inc. in the amount of \$67,000.

These contracts will support the SAPD's Community Crime Prevention Program. The term of the contracts is for one-year with a one-year optional extension, beginning on the date of full execution.

This Council action also authorizes the extension of the 2021 WestCare agreement for one additional year with no additional costs to the City.

RECOMMENDATION:

Staff recommends the City Council approve the one-year extension of WestCare's initial contract and to authorize the approval of three (3) professional service agreements in support of the SAPD's Community Crime Prevention Program in an effort to address, reduce and prevent crime within the City.

These contracts were procured by means of a Request for Proposal and the Contracts Disclosure Forms are attached.

