



City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: 10

Agenda Date: September 1, 2022

In Control: City Council A Session

DEPARTMENT: Public Works Department

DEPARTMENT HEAD: Razi Hosseini

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

Contract Award: 2023 Pavement Preservation Package 4 - Base Repair Task Order Contract

SUMMARY:

An ordinance accepting the lowest responsive bid and awarding the 2023 Pavement Preservation Package 4 - Base Repair Task Order Contract to J&P Paving Co., Inc. in an amount not to exceed \$1,976,895.94 of which \$20,375.00 will be reimbursed by San Antonio Water System (SAWS) and \$4,950.00 will be reimbursed by CPS Energy for necessary adjustments to their existing infrastructure.

BACKGROUND INFORMATION:

Project Background

As part of the proposed FY 2023 Budget, City Council will be considering the approval of a \$120 million annual budget for the Street Maintenance Program (SMP). Of the program total, \$100 million will be allocated based on 100% street condition per Council District and \$20 million funded in the 2022 Bond is allocated based on 50% street network size and 50% street condition per Council District as stipulated by the Streets, Bridges & Sidewalks Bond Committee. An additional \$10 million one-time funding has been awarded from the American Rescue Plan Act of 2021 and will be allocated based on the miles of F Streets per Council District.

The proposed \$100 million will be comprised of both \$12 million in-house and \$88 million in contractual street maintenance projects. This ordinance authorizes one contract for FY 2023 totaling \$1,976,895.94 for the construction of street maintenance projects. Additional contracts are scheduled to be awarded at a later date for the remaining SMP.

Procurement of Services

This project was advertised on May 27, 2022 for construction bids in the San Antonio Hart Beat, the City's website, the Texas Electronic State Business Daily, on TVSA, and through the electronic bidding website CivCast. Bids were opened on July 12, 2022, and two (2) bids were received. Of these, J&P Paving Co., Inc. was the lowest responsive bidder as indicated in the attached bid summary.

This contract will be awarded in compliance with the Small Business Economic Development Advocacy (SBEDA) Program which requires contracts be reviewed by a Goal Setting Committee to establish a requirement and/or incentive unique to the particular contract to maximize small, minority, and women-owned business participation on the contract. The Goal Setting Committee set a 17% Minority/Women Business Enterprise (M/WBE) subcontracting goal and 4% African American Business Enterprise (AABE) subcontracting goal. J&P Paving Co., Inc. has committed to meeting the subcontractor participation goals.

This construction contract was developed utilizing the low bid process; therefore, a Contract Disclosure Form is not required.

ISSUE:

This ordinance accepts the lowest responsive bid and awards the 2023 Pavement Preservation Package 4 - Base Repair Task Order Contract to J&P Paving Co., Inc. in an amount not to exceed \$1,976,895.94 of which \$20,375.00 will be reimbursed by San Antonio Water System (SAWS) and \$4,950.00 will be reimbursed by CPS Energy for necessary adjustments to their existing infrastructure.

As part of the Department's continuing efforts to expedite project delivery and complete infrastructure projects, the task order contract will enable Public Works to execute multiple projects delivered through the Street Maintenance Program (SMP).

The 2023 Pavement Preservation Package 4 - Base Repair Task Order Contract includes, but is not limited to, the repair of a street's base structure, asphalt surface overlay, wheelchair ramp improvements and any other required work for the completion of the SMP Preservation projects located throughout the City.

ALTERNATIVES:

City Council could request staff to re-bid this package; however, re-bidding would delay the delivery of the Street Maintenance Program and would result in the delay of budgeted street maintenance projects.

FISCAL IMPACT:

This ordinance accepts the lowest responsive bid and awards the 2023 Pavement Preservation Package 4 - Base Repair Task Order Contract to J&P Paving Co., Inc. in an amount not to exceed \$1,976,895.94 of which \$20,375.00 will be reimbursed by SAWS and \$4,950.00 will be reimbursed by CPS Energy for necessary adjustments to their existing infrastructure. Funds are contingent upon approval of the FY 2023 Budget and may be funded from various funding sources to include, but not limited to, the General Fund, the Advanced Transportation District Fund, debt proceeds, or other funding sources.

Requirements and associated work activities shall be detailed in individual task orders. The City makes no minimum guarantee pertaining to the volume of work. If funding for any work activities is not previously appropriated, funding will be identified and appropriated through subsequent City Council action.

RECOMMENDATION:

Staff recommends approval of the 2023 Pavement Preservation Package 4 - Base Repair Task Order Contract to J&P Paving Co., Inc. in the total amount of \$1,976,895.94 to complete street maintenance projects identified in the Street Maintenance Program. Additional contracts are scheduled to be awarded at a later date for the remaining Street Maintenance Program.