



City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: 7

Agenda Date: August 4, 2022

In Control: City Council A Session

DEPARTMENT: Public Works Department

DEPARTMENT HEAD: Razi Hosseini

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

Contract Award: 2022-2023 Task Order Contract for Flatwork & Street Improvements Package 2

SUMMARY:

An ordinance accepting the lowest responsive bid and awarding the 2022-2023 Task Order Contract for Flatwork and Street Improvements Package 2 to F.D. Concrete, LLC in an amount not to exceed \$5,344,777.00 of which \$240,000.00 will be reimbursed by San Antonio Water System (SAWS) for necessary adjustments to their existing infrastructure. Funds are available and included in the FY 2022 – FY 2027 Capital Improvements Program and may also be funded from various funding sources to include, but not limited to, the General Fund, the Advanced Transportation District Fund, debt proceeds, or other funding sources.

BACKGROUND INFORMATION:

Project Background

As part of the adopted FY 2022 Budget, City Council approved \$14.7 million for the Sidewalk Maintenance Program, a component of the Infrastructure Management Program (IMP) for sidewalk and pedestrian-related projects citywide. Additionally, as part of the proposed FY 2023 budget, City Council will be considering the approval of a \$13 million Sidewalk Maintenance Program budget. This ordinance authorizes one contract for FY 2022-2023 totaling \$5,344,777.00

for the construction of sidewalks and driveway approaches, wheelchair ramp improvements, and any other required work for the completion of projects located throughout the City.

Procurement of Services

The 2022-2023 Task Order Contract for Flatwork and Street Improvements Package 2 was advertised for construction bids on April 29, 2022 in the San Antonio Hart Beat, the City's website, the Texas Electronic State Business Daily, on TVSA, and through the electronic bidding website CivCast. Bids were opened on June 3, 2022 and six (6) bids were received. Of these, F.D. Concrete, LLC submitted the lowest responsive bid. The bid summary is attached.

This contract will be awarded in compliance with the Small Business Economic Development Advocacy (SBEDA) Program which requires contracts be reviewed by a Goal Setting Committee to establish a requirement and/or incentive unique to the particular contract to maximize small, minority, and women-owned business participation on the contract. The Goal Setting Committee set a 23% Minority/Women Business Enterprise (M/WBE) subcontracting goal and 5% African American Business Enterprise (AABE) subcontracting goal. F.D. Concrete, LLC has committed to meeting the subcontractor participation goals.

This construction contract was developed utilizing the low bid process; therefore, a Contract Disclosure Form is not required.

ISSUE:

This ordinance accepts the lowest responsive bid and awards the 2022-2023 Task Order Contract for Flatwork and Street Improvements, Package 2 to F.D. Concrete, LLC in an amount not to exceed \$5,344,777.00 of which \$240,000.00 will be reimbursed by San Antonio Water System (SAWS) for necessary adjustments to their existing infrastructure.

As part of the department's continuing efforts to expedite project delivery and complete infrastructure projects, this task order contract will enable Public Works to execute multiple projects delivered through the Infrastructure Management Program (IMP).

The 2022-2023 Task Order Contract for Flatwork and Street Improvements, Package 2 includes, but is not limited to, construction of sidewalks and driveway approaches, wheelchair ramp improvements and any other required work for the completion of projects located throughout the City.

ALTERNATIVES:

City Council could request staff to re-bid this package; however, re-bidding would delay the delivery of the Street Maintenance Program and would result in the further delay of deferred street maintenance projects not being completed.

FISCAL IMPACT:

This ordinance accepts the lowest responsive bid and awards the 2022-2023 Task Order Contract for Flatwork and Street Improvements Package 2 to F.D. Concrete, LLC in an amount not to exceed \$5,344,777.00 of which \$240,000.00 will be reimbursed by SAWS for necessary adjustments to their existing infrastructure. Funds are available and included in the FY 2022 – FY 2027 Capital Improvements Program and may also be funded from various funding sources to include, but not limited to, the General Fund, the Advanced Transportation District Fund, debt proceeds, or other funding sources.

Requirements and associated work activities shall be detailed in individual task orders. The City makes no minimum guarantee pertaining to the volume of work. If funding for any work activities is not previously appropriated, funding will be identified and appropriated through subsequent City Council action.

RECOMMENDATION:

Staff recommends approval of the 2022-2023 Task Order Contract for Flatwork and Street Improvements Package 2 to F.D. Concrete, LLC in the total amount of \$5,344,777.00 to complete sidewalk projects identified in the Infrastructure Management Program.