



# City of San Antonio

## Agenda Memorandum

### File Number:

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**Agenda Item Number:** 12

**Agenda Date:** August 11, 2022

**In Control:** City Council A Session

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**DEPARTMENT:** Public Works Department

**DEPARTMENT HEAD:** Razi Hosseini

**COUNCIL DISTRICTS IMPACTED:** Citywide

**SUBJECT:**

Contract Award: 2023 Pavement Preservation Package 1 - Base Repair Task Order Contract

**SUMMARY:**

An ordinance accepting the lowest responsive bid and awarding the 2023 Pavement Preservation Package 1 - Base Repair Task Order Contract to J&P Paving Co., Inc. in an amount not to exceed \$2,047,077.94, of which \$20,375.00 will be reimbursed by San Antonio Water System (SAWS) and \$4,950.00 will be reimbursed by CPS Energy for necessary adjustments to their existing infrastructure. Funds are available and included in the FY 2022 – FY 2027 Capital Improvements Program and may also be funded from various funding sources including, but not limited to, the General Fund, the Advanced Transportation District Fund, debt proceeds, or other funding sources. Funding for FY 2023 and beyond is contingent upon City Council approval of the annual operating and capital budget.

**BACKGROUND INFORMATION:**

**Project Background**

As part of the adopted FY 2022 Budget, City Council approved \$110 million for the Street Maintenance Program (SMP), comprised of \$12 million for in-house and \$98 million for contractual street maintenance projects. Additionally, as part of the proposed FY 2023 budget,

City Council will be considering the approval of a \$130 million for the SMP, comprising of \$12 million for in-house and \$118 million for contractual street maintenance projects. This ordinance authorizes one contract for FY 2023 totaling \$2,047,077.94 for the construction of street maintenance projects. Additional contracts are scheduled to be awarded at a later date for the remaining SMP.

### **Procurement of Services**

This project was advertised for construction bids on May 27, 2022, in the San Antonio Hart Beat, the City's website, the Texas Electronic State Business Daily, on TVSA, and through the electronic bidding website CivCast. Bids were opened on June 28, 2022 and three (3) bids were received. Of these, the lowest bidder was deemed nonresponsive due to not meeting the bid bond requirements thereby making J&P Paving Co., Inc. the lowest responsive bidder, as indicated in the attached bid summary.

This contract will be awarded in compliance with the Small Business Economic Development Advocacy (SBEDA) Program, which requires contracts to be reviewed by a Goal Setting Committee to establish a requirement and/or incentive unique to the particular contract to maximize small, minority, and women-owned business participation on the contract. The Goal Setting Committee set a 17% Minority/Women Business Enterprise (M/WBE) subcontracting goal and a 4% African American Business Enterprise (AABE) subcontracting goal. J&P Paving Co., Inc. has committed to meeting the subcontractor participation goals.

This construction contract was developed utilizing the low bid process; therefore, a Contract Disclosure Form is not required.

### **ISSUE:**

This ordinance accepts the lowest responsive bid and awards the 2023 Pavement Preservation Package 1 - Base Repair Task Order Contract to J&P Paving Co., Inc. in an amount not to exceed \$2,047,077.94 of which \$20,375.00 will be reimbursed by San Antonio Water System (SAWS) and \$4,950.00 will be reimbursed by CPS Energy for necessary adjustments to their existing infrastructure.

As part of the department's continuing efforts to expedite project delivery and complete infrastructure projects, the task order contract will enable Public Works to execute multiple projects delivered through the Infrastructure Management Program (IMP).

The 2023 Pavement Preservation Package 1 - Base Repair Task Order Contract includes, but is not limited to, the repair of a street's base structure, asphalt surface overlay, wheelchair ramps improvements and any other required work for the completion of the IMP Preservation projects located throughout the City.

### **ALTERNATIVES:**

City Council could request staff to re-bid this package; however, re-bidding would delay the delivery of the Street Maintenance Program and would result in the further delay of deferred street maintenance projects not being completed.

#### **FISCAL IMPACT:**

This ordinance accepts the lowest responsive bid and awards the 2023 Pavement Preservation Package 1 - Base Repair Task Order Contract to J&P Paving Co., Inc. in an amount not to exceed \$2,047,077.94 of which \$20,375.00 will be reimbursed by SAWS and \$4,950.00 will be reimbursed by CPS Energy for necessary adjustments to their existing infrastructure. Funds are available and included in the FY 2022 – FY 2027 Capital Improvements Program and may also be funded from various funding sources including, but not limited to, the General Fund, the Advanced Transportation District Fund, debt proceeds, or other funding sources. Funding for FY 2023 and beyond is contingent upon City Council approval of the annual operating and capital budget.

Requirements and associated work activities shall be detailed in individual task orders. The City makes no minimum guarantee pertaining to the volume of work. If funding for any work activities is not previously appropriated, funding will be identified and appropriated through subsequent City Council action.

#### **RECOMMENDATION:**

Staff recommends approving the 2023 Pavement Preservation Package 1 - Base Repair Task Order Contract to J&P Paving Co., Inc. for the total amount of \$2,047,077.94 to complete street maintenance projects identified in the Infrastructure Management Program. Additional contracts are scheduled to be awarded at a later date for the remaining Street Maintenance Program.