



# City of San Antonio

## Agenda Memorandum

**File Number:**

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**Agenda Item Number:** 8

**Agenda Date:** August 4, 2022

**In Control:** City Council A Session

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**DEPARTMENT:** Public Works Department

**DEPARTMENT HEAD:** Razi Hosseini

**COUNCIL DISTRICTS IMPACTED:** District 8

**SUBJECT:**

Contribution Agreement: Alley Improvements Project (Between Spring Trail Drive & Spring Manor Drive and Between Spring Trail Drive & Spring Garden Drive)

**SUMMARY:**

An ordinance approving a Contribution Agreement between the City of San Antonio and Chesmar Homes, LLC. in an amount not to exceed \$90,000 for the completion of the Alley Improvements Project located in Council District 8; and authorizing the appropriation and amending of the FY 2022 – FY 2027 Capital Improvement Program with funds in the amount of \$90,000 from Chesmar Homes, LLC. to the Alley Improvements project. Funds in the amount of \$350,000 are available from the Alley Improvements Project included in the FY 2022 – FY 2027 Capital Improvement Program for a total project budget of \$440,000.

**BACKGROUND INFORMATION:**

As part of the adopted FY 2022 Capital Improvement Project Budget, \$350,000 was approved for alley improvements in District 8. This will be used for alley improvements between Spring Trail Drive and Spring Manor Drive and between Spring Trail Drive and Spring Garden Drive. The improvements will include tree pruning, trash removal, asphalt surface removal and replacement.

As part of the Contribution Agreement, Chesmar Homes, LLC. will contribute \$90,000 to the City to complete these alley improvements.

#### **ISSUE:**

An ordinance approving a Contribution Agreement between the City of San Antonio and Chesmar Homes, LLC. in an amount not to exceed \$90,000 for the completion of the Alley Improvements Project located in Council District 8; and authorizing the appropriation and amending of the FY 2022 – FY 2027 Capital Improvement Program with funds in the amount of \$90,000 from Chesmar Homes, LLC. to the Alley Improvements project. Funds in the amount of \$350,000 are available from the Alley Improvements Project included in the FY 2022 – FY 2027 Capital Improvement Program for a total project budget of \$440,000.

The alley improvements will include tree pruning, trash removal, asphalt surface removal and replacement between Spring Trail Drive and Spring Manor Drive and between Spring Trail Drive and Spring Garden Drive. The contributed funds in the amount of \$90,000 from Chesmar Homes LLC. will be used to complete the alley improvements. Construction of the project began in February 2022 and is estimated to be completed in September 2022.

#### **ALTERNATIVES:**

City Council could choose not to approve this contribution agreement; however, doing so could delay the project or require a change in scope to remain within budget. The most cost-effective option would be to approve the agreement.

#### **FISCAL IMPACT:**

An ordinance approving a Contribution Agreement between the City of San Antonio and Chesmar Homes, LLC. in an amount not to exceed \$90,000 for the completion of the Alley Improvements Project located in Council District 8; and authorizing the appropriation and amending of the FY 2022 – FY 2027 Capital Improvement Program with funds in the amount of \$90,000 from Chesmar Homes, LLC. to the Alley Improvements project. Funds in the amount of \$350,000 are available from the Alley Improvements Project included in the FY 2022 – FY 2027 Capital Improvement Program for a total project budget of \$440,000.

#### **RECOMMENDATION:**

Staff recommends approval of this ordinance authorizing the execution of a Contribution Agreement between the City of San Antonio and Chesmar Homes, LLC. to accept funds in an amount not to exceed \$90,000.00 for the Alley Improvements Projects; and authorizing the appropriation and amending of the FY 2022 – FY 2027 Capital Improvement Program with these funds from Chesmar Homes, LLC. to the Alley Improvements project.