



City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: 27

Agenda Date: June 16, 2022

In Control: City Council A Session

DEPARTMENT: Neighborhood and Housing Services

DEPARTMENT HEAD: Veronica Garcia, Interim Director

COUNCIL DISTRICTS IMPACTED: District 3

SUBJECT:

First Amendment to the Funding Agreement for the Mission Road Sidewalk Connectivity Project

SUMMARY:

This Ordinance authorizes the execution of a First Amendment to the Funding Agreement between the Mission Drive-In TIRZ Board of Directors and the City of San Antonio for the Mission Road Sidewalk Connectivity Project, in Council District 3, to extend the project completion date to December 31, 2022.

BACKGROUND INFORMATION:

In late 2018, the City's World Heritage Office and the Transportation & Capital Improvements Department, now Public Works, initiated the public input process for the Mission Road Sidewalk Connectivity Project. This project, a \$2 million investment approved through the 2017-2022 Bond Program, will include the construction of streetscape improvements along Mission Road from S.E. Military Drive to 99th Street in Council District 3.

During the community input process, residents voiced the need for sidewalks along Mission Road from S.E. Military Drive to the San Antonio River. Community members and residents shared that there are no safe paths or connectivity for residents from S.E. Military Drive to Stinson Municipal

Airport and to the San Antonio River. The Mission Road Sidewalk Connectivity Project will help connect residents and visitors in a safe manner to cultural assets and amenities, such as Stinson Municipal Airport, Stinson Hike & Bike Trail, San Antonio River Mission Reach/Riverwalk Trail, and Mission San Juan.

The improvements for this project include the construction of sidewalks from the intersection of S.E. Military Drive to 99th Street just north of Runway 14 at Stinson Municipal Airport and installation of candy cane lighting and brick pavers that distinguish and are characteristic of the World Heritage Trail. The cost to construct 3,600 linear feet of sidewalks within the Mission Drive-In TIRZ boundary on both sides of Mission Road from S.E. Military Street to 99th Street is \$1,131,305.00.

On August 22, 2019, City Council approved the execution of a Funding Agreement between the Mission Drive-In TIRZ Board of Directors and the City of San Antonio for an amount not to exceed \$1,131,305.00. Because of changes to the scope of the project and to the construction schedule, Public Works Department and World Heritage Organization requested an extension to the project completion date to December 31, 2022.

ISSUE:

On May 19, 2022, the Mission Drive-in Board of Directors approved the execution of a First Amendment to the Funding Agreement to extend the project completion date to December 31, 2022. No additional funding was requested.

City Council consideration is requested for the approval of the First Amendment to the Funding Agreement between the Mission Drive-In TIRZ Board of Directors and the City of San Antonio for the Mission Road Sidewalk Connectivity Project, in Council District 3.

ALTERNATIVES:

If City Council chooses not to approve the First Amendment to the Funding Agreement to extend the project completion date, it would put the project in non-compliance of the existing Funding Agreement which could lead to the project being ineligible to receive TIRZ reimbursement.

FISCAL IMPACT:

Funding for this agreement is available through the tax increment produced by the Mission Drive-In TIRZ. There is no impact to the City's General Fund, and no additional funding is approved by this action.

RECOMMENDATION:

Staff recommends approval of the First Amendment to the Funding Agreement between the Mission Drive-In TIRZ Board of Directors and the City of San Antonio for the Mission Road Sidewalk Connectivity Project, in Council District 3, to extend the project completion date to December 31, 2022.