



City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: 8

Agenda Date: June 16, 2022

In Control: City Council A Session

DEPARTMENT: Finance Department

DEPARTMENT HEAD: Troy Elliott

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

Purchase of Brush Collection Trucks

SUMMARY:

This ordinance authorizes the acceptance of contracts with Doggett Freightliner of South Texas, LLC and Kyrish Trucks Centers to provide an estimated 16 brush collection trucks for the Public Works Department and Solid Waste Management Departments for an estimated total cost of \$3,740,402.23. Funding for three trucks is available from the FY 2022 Equipment Renewal and Replacement Fund (ERRF) budget in the amount of \$603,046.11 and for one additional truck from the FY 2022 Solid Waste Operating Fund budget in the amount of \$240,008.01. The purchase of an additional 12 trucks from these contracts for FY 2023 will be subject to the appropriation of subsequent annual funding.

BACKGROUND INFORMATION:

Submitted for City Council consideration and action is the attached three bids to provide the Public Works Department and Solid Waste Management Department with an estimated sixteen trucks for brush collection.

The Stormwater Division of the Public Works Department will be receiving one replacement 35K

GVWR Brush Collection Grappler Truck with winch to assist in storm channel clean out. The Solid Waste Management Department is receiving three replacement 66K Cab and Chassis Truck with Roll Off Hoist and Tarp System, and twelve 35K GVWR Brush Collection Grappler Trucks of which eleven are replacements and one is an additional unit to the fleet. These vehicles are used at the Bulky Waste Collection Centers and as part of residential services to collect brush and bulky items.

The Invitation for Bid was evaluated based on the published bid specifications. The lowest bid was received for bid items numbers one and two from Kyrish Truck Centers. The lowest bid received for bid item number four is from Doggett Freightliner of South Texas, LLC. No award is recommended for bid item number three, Roll Off Containers; it will be rebid at a later date.

ISSUE:

These contracts will provide sixteen brush collection trucks that have specific equipment for brush/bulky removal and debris collection. Fifteen trucks are replacements units and one is an additional unit to the City's fleet. The replacement of these units is consistent with the City's Equipment Replacement and Renewal Fund (ERRF) program.

The lifecycle for this equipment is typically 120 months or 100,000 miles.

All vehicles come with a minimum 12 month warranty and unlimited miles.

The Small Business Economic Development Advocacy (SBEDA) Ordinance requirements were waived due to the lack of small, minority, and/or women businesses available to provide these goods and services.

The recommended awards are to the lowest responsive bidders, who are also a local business's; therefore, application of the Local Preference Program was not required.

The Veteran-Owned Business Program does not apply to good/supplies contract, so no preference was applied to these contracts.

ALTERNATIVES:

Should this contract not be approved, the Solid Waste Management Department's and Public Works Department's ability to provide essential brush/bulky removal services to the residents of San Antonio could be affected. The replacement date is considered the optimum time for replacement as delaying the acquisition could make the vehicles no longer economically feasible to repair. The additional unit is needed to accommodate the vastly growing San Antonio Metropolitan Area.

FISCAL IMPACT:

This ordinance authorizes the acceptance of contracts with Doggett Freightliner of South Texas, LLC and Kyrish Trucks Centers to provide an estimated 16 brush collection trucks for the Public Works Department and Solid Waste Management Departments for an estimated total cost of \$3,740,402.23. Funding for three trucks is available from the FY 2022 Equipment Renewal and Replacement Fund (ERRF) budget in the amount of \$603,046.11 and for one additional truck from the FY 2022 Solid Waste Operating Fund budget in the amount of \$240,008.01. The purchase of an additional 12 trucks from these contracts for FY 2023 will be subject to the appropriation of subsequent annual funding.

RECOMMENDATION:

Staff recommends the approval of a contract with Doggett Freightliner of South Texas, LLC in the amount of \$257,260.00 and Kyrish Trucks Centers in the amount of \$3,483,142.23, for the purchase of sixteen brush collection trucks for the Public Works Department and Solid Waste Management Department for a total cost of \$3,740,402.23. Of the 16, four trucks are purchased with the funding from FY22 and the remaining will be subject to the appropriations of subsequent annual funding.

This contract is procured on the basis of low bid and a Contracts Disclosure Form is not required.