

City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: 9

Agenda Date: May 12, 2022

In Control: City Council A Session

DEPARTMENT: Public Works Department

DEPARTMENT HEAD: Razi Hosseini

COUNCIL DISTRICTS IMPACTED: District 1

SUBJECT:

Contract Award: Hemisfair Park Streets Phase 2 (2017 Bond Project)

SUMMARY:

An ordinance accepting the lowest responsive bid and awarding a construction contract to E-Z Bel Construction, LLC in the amount of \$2,047,150.58, of which \$348,333.00 will be reimbursed by CPS Energy for the Hemisfair Park Streets Phase 2 Project; re-appropriating \$255,677.39 in 2012 General Obligation Bonds from the Hemisfair Area Street Redevelopment Project intended for this purpose and to properly account for the asset upon completion; and amending the FY 2022 – FY 2027 Capital Improvement Program for the Hemisfair Park Streets Phase 2 Project, a 2017 Bond project, located in Council District 1. Funds are available from the 2017 - 2022 General Obligation Bond Program and previously authorized general obligation bond funds included in the FY 2022 – FY 2027 Capital Improvement Program.

BACKGROUND INFORMATION:

Project Background

On May 6, 2017, voters approved the 2017 Bond Program, which authorized \$5,000,000.00 for roadway reconstruction for Hemisfair Park Streets Phase 2 Project located in Council District 1.

This project will provide for the extension of Hemisfair Boulevard from East Nueva Street to Tower of the Americas Plaza and associated roadway improvements. Improvements include constructing a roadway, sidewalks, pedestrian illumination, landscaping, irrigation, storm sewer upgrades and underground digital infrastructure. Also included in the project is joint-bid CPS gas and electric utility infrastructure. Construction is anticipated to begin in June 2022 and is estimated to be completed in August 2023.

Procurement of Services

This project was advertised on February 25, 2022, for construction bids in the San Antonio Hart Beat, the City's website, the Texas Electronic State Business Daily, on TVSA, and through the electronic bidding website CivCast. Bids were opened on March 29, 2022 and one (1) bid was received. E-Z Bel Construction, LLC submitted the lowest responsive bid. A matrix of the bid outcome is included herein.

This contract will be awarded in compliance with the Small Business Economic Development Advocacy (SBEDA) Program, which requires contracts to be reviewed by a Goal Setting Committee to establish a requirement and/or incentive unique to the particular contract to maximize the amount of small, minority and women-owned business participation on the contract. The Goal Setting Committee set a 22% Minority/Women Business Enterprise (M/WBE) subcontracting goal and a 3% African-American Business Enterprise (AABE) subcontracting goal. E-Z Bel Construction, LLC has committed to meeting the subcontractor participation goal.

This construction contract was developed utilizing the low bid process. Therefore, a Contracts Disclosure Form is not required.

ISSUE:

This ordinance accepts the lowest responsive bid and awards a construction contract to E-Z Bel Construction, LLC in the amount of \$2,047,150.58, of which \$348,333.00 will be reimbursed by CPS Energy for the Hemisfair Park Streets Phase 2 Project; re-appropriates \$255,677.39 in 2012 General Obligation Bonds from the Hemisfair Area Street Redevelopment Project to properly account for the asset upon completion; and amends the FY 2022 – FY 2027 Capital Improvement Program for the Hemisfair Park Streets Phase 2 Project, a 2017 Bond project, located in Council District 1.

This project will provide for the extension of Hemisfair Boulevard from East Nueva Street to Tower of the Americas Plaza and associated roadway improvements. Improvements include constructing a roadway, sidewalks, pedestrian illumination, landscaping, irrigation, storm sewer upgrades and underground digital infrastructure. Also included in the project is joint-bid CPS Energy gas and electric work consisting of the installation of gas mains and an electric underground distribution duct bank. Construction is anticipated to begin in June 2022 and is estimated to be completed in August 2023.

ALTERNATIVES:

As an alternative, City Council could choose not to award this contract and require staff to readvertise the project; however, the additional time and cost required for another solicitation process would adversely affect the timely completion of the project and risk price escalation.

FISCAL IMPACT:

This is a one-time capital improvement expenditure in the amount of \$2,047,150.58, of which \$348,333.00 will be reimbursed by CPS Energy. This item also re-appropriates \$255,677.39 in 2012 General Obligation Bonds from the Hemisfair Area Street Redevelopment Project intended for this purpose and to properly account for the asset upon completion, and amends the FY 2022 – FY 2027 Capital Improvement Program for the Hemisfair Park Streets Phase 2 Project. Funds are available from the 2017 - 2022 General Obligation Bond Program and previously authorized general obligation bond funds included in the FY 2022 – FY 2027 Capital Improvement Program.

RECOMMENDATION:

Staff recommends approval of this ordinance accepting the lowest responsive bid and awarding a construction contract to E-Z Bel Construction, LLC in the amount of \$2,047,150.58, of which \$348,333.00 will be reimbursed by CPS Energy for the Hemisfair Park Streets Phase 2 Project; reappropriating \$255,677.39 in 2012 General Obligation Bonds from the Hemisfair Area Street Redevelopment Project intended for this purpose and to properly account for the asset upon completion; and amending the FY 2022 – FY 2027 Capital Improvement Program for the Hemisfair Park Streets Phase 2 Project.