



City of San Antonio

Agenda Memorandum

File Number:
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Agenda Item Number: 4

Agenda Date: April 5, 2022

In Control: San Antonio Early Childhood Education Municipal Development Corporation Meeting

DEPARTMENT: Workforce Development Office

DEPARTMENT HEAD: Michael Ramsey

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

SA: Ready to Work program and budget briefing

SUMMARY:

This item includes a Board briefing on the SA: Ready to Work program, projected funding sources and expense categories.

BACKGROUND INFORMATION:

In November 2020, San Antonio voters approved the "SA: Ready to Work" program to increase access to quality training, education, and jobs with benefits for thousands of San Antonio residents. In May 2021 the Pre-K 4 SA Board approved the SA: Ready to Work Fiscal Year 2021 and Fiscal Year 2022 Proposed Budgets and associated personnel complements, which authorized new hires in the City's WDO. WDO staff have been preparing for the launch of SA: Ready to Work, which will occur in late spring 2022. City Council has approved contracts with third-parties

to provide program implementation services, community outreach and marketing services, and employer engagement services. WDO intends to present additional contracts to City Council for program evaluation services and for high-school equivalency support services.

ISSUE:

WDO will brief the Board on the SA: Ready to Work program, projected funding sources and expense categories, including City administration costs, sales tax administration fee, City program support costs, intake and assessment, wraparound services, tuition/certifications, and emergency financial assistance.

FISCAL IMPACT:

This briefing is for informational purposes only.

ALTERNATIVES:

This briefing is for informational purposes only.

RECOMMENDATION:

This briefing is for informational purposes only.