



# City of San Antonio

## Agenda Memorandum

**File Number:**  
**{{item.tracking\_number}}**

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**Agenda Item Number:** 2

**Agenda Date:** February 15, 2022

**In Control:** Transportation and Mobility Committee Meeting

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**DEPARTMENT:** Public Works Department

**DEPARTMENT HEAD:** Razi Hosseini

**COUNCIL DISTRICTS IMPACTED:** Citywide

**SUBJECT:**

Informational briefing on the status of 2017 – 2022 Bond Program

**SUMMARY:**

Public Works Department will provide an informational briefing on the status of the 2017 – 2022 Bond Program approved by voters on May 6, 2017. The briefing will include an update on the delivery and schedule of the program's infrastructure projects.

**BACKGROUND INFORMATION:**

The City's long-term Debt Management Plan includes a General Obligation Bond Program every five years to fund major capital infrastructure projects throughout the City. On May 6, 2017, an election was held for the City's 2017 – 2022 Bond Program consisting of six propositions totaling \$850 Million. The program includes 180 projects designed to improve and enhance existing, as well as acquire or construct, new local streets, bridges, sidewalks, drainage facilities, parks,

libraries, neighborhoods and other facilities.

- Proposition 1: Streets, Bridges, and Sidewalks 64 Projects \$445,263,000
- Proposition 2: Drainage and Flood Control 19 Projects \$138,988,000
- Proposition 3: Parks, Recreation and Open Space 79 Projects \$187,313,000
- Proposition 4: Library, Museum and Cultural Arts 13 Projects \$24,025,000
- Proposition 5: Public Safety Facilities 5 Projects \$34,411,000
- Proposition 6: Neighborhood Improvements \$20 Million

#### **ISSUE:**

Public Works Department will provide an informational briefing on the status of 2017 – 2022 Bond Program approved by voters on May 6, 2017. The briefing will include an overview of the program's infrastructure projects and updates on delivery and schedule. Summarized below is a breakdown of the status of the program's projects as of January 1, 2022:

- 91 projects (51%) are Complete
- 59 projects (33%) are Under Construction
- 28 projects (15%) are In Design
- 2 projects (1%) are in Pre-Design

#### **FISCAL IMPACT:**

This briefing is for informational purposes only.

#### **ALTERNATIVES:**

This briefing is for informational purposes only.

#### **RECOMMENDATION:**

This briefing is for informational purposes only.