



City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: {{item.number}}

Agenda Date: January 27, 2022

In Control: City Council A Session

DEPARTMENT: Public Works Department

DEPARTMENT HEAD: Razi Hosseini

COUNCIL DISTRICTS IMPACTED: District 3

SUBJECT:

Funding Agreement: Mission Del Lago Golf Course Clubhouse Improvements

SUMMARY:

An ordinance authorizing the execution of a Funding Agreement between the Municipal Golf Association-San Antonio and the City of San Antonio in an amount not to exceed \$254,974.00 for improvements to the Mission Del Lago Golf Course Clubhouse located in Council District 3. Funds are available from 2019 Certificates of Obligation and are included in the FY 2022 - FY 2027 Capital Improvement Program.

BACKGROUND INFORMATION:

Project Background

In October 1986, through Ordinance 63821, the City accepted the donation of 160 acres of land for a new golf course. In November 1986, through Ordinance 64016, the City accepted an additional donation of 22.66 acres of land. In January 1987, The City executed an agreement to accept the land and allocated \$3.4 million to design and build a golf course, driving range, and clubhouse. Mission del Lago Golf Course, near Mitchell Lake, is situated on approximately 183 acres and features 18 holes of golf, a large practice green area and a driving range. The property includes a clubhouse, a dining area with kitchen, a pro-shop with grab-and-go snacks, and men's

and women's locker rooms with showers. The City operated, managed and maintained Mission Del Lago Golf Course for 20 years.

In May 2007, through Ordinance 2007-05-03-0479, the City executed a Management Agreement with Municipal Golf Association-San Antonio to take over management and operations of City-owned golf courses and driving range. Currently, Municipal Golf Association-San Antonio manages and operates eight City-owned golf courses and a driving range under the oversight of the Parks and Recreation Department.

As part of Municipal Golf Association-San Antonio's business model, several self-funded improvements have been made at the various City-owned golf courses, including Mission Del Lago Golf Course. The golf course's Clubhouse is the main attraction of the course and requires improvements. Municipal Golf Association-San Antonio, through this Funding Agreement, will provide construction management and project oversight for improvements to the Mission Del Lago Golf Course's Clubhouse. The improvements to the Clubhouse will include but are not limited to roof repairs, the application of exterior stucco, new concrete flatwork and landscaping, and upgrades to the restrooms, lobby, pro-shop, patio, and grill room. Construction is anticipated to begin in January 2022 and be completed by December 2022.

The partnership with Municipal Golf Association-San Antonio has provided an opportunity to raise the level of municipal golf courses in San Antonio located on city parkland.

Procurement of Services

This agreement will be awarded in compliance with the Small Business Economic Development Advocacy (SBEDA) Program, which requires contracts be reviewed by a Goal Setting Committee to establish a requirement and/or incentive unique to the particular contract to maximize the amount of small, minority, and women-owned business participation on the contract. The Goal Setting Committee set a 38% Minority/Women Business Enterprise (M/WBE) subcontracting goal and a 0% African American Business Enterprise (AABE) subcontracting goal.

The Discretionary Contracts Disclosure Form, as required by the City's Ethics Ordinance for all Projects where subjective criteria are used to select the contractor or consultant rather than by low bid, is attached.

ISSUE:

This ordinance authorizes the execution of a Funding Agreement between the Municipal Golf Association-San Antonio and the City of San Antonio in an amount not to exceed \$254,974.00 for improvements to the Mission Del Lago Golf Course Clubhouse located in Council District 3.

A Municipal Golf Association-San Antonio, through this Funding Agreement, will provide construction management and project oversight for improvements to the Mission Del Lago Golf Course's Clubhouse. The improvements to the Clubhouse will include but are not limited to roof repairs, the application of exterior stucco, new concrete flatwork and landscaping, and necessary

upgrades to the restrooms, lobby, pro-shop, patio and grill room. Construction is anticipated to begin in January 2022 and be completed by December 2022.

ALTERNATIVES:

The City could request Municipal Golf Association-San Antonio fund this project in its entirety. However, this would increase the project schedule and likely cause a more significant impact on golf course operations and result in a loss of revenue to the association.

FISCAL IMPACT:

This ordinance approves a one-time capital improvement expenditure in an amount not to exceed \$254,975.00 to the Municipal Golf Association-San Antonio. Funds are available under the Council District 3 Infrastructure Improvements project funded with 2019 Certificates of Obligation and are included in the FY 2022 - FY 2027 Capital Improvement Program.

RECOMMENDATION:

Staff recommends approval of this funding agreement between the Municipal Golf Association-San Antonio and the City of San Antonio in an amount not to exceed \$254,974.00 for improvements to the Mission Del Lago Golf Course Clubhouse.