



City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: 6

Agenda Date: December 16, 2021

In Control: City Council A Session

DEPARTMENT: Finance Department

DEPARTMENT HEAD: Troy Elliott

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

Ratification and approval of two amendments to the Environmental Systems Research Institute (ESRI), Inc. contract

SUMMARY:

This ordinance ratifies Amendment I and authorizes approval of Amendment II with Environmental Systems Research Institute, Inc. (ESRI) to provide the Information Technology Services Department (ITSD) with a contract for geographic information system (GIS) services in an amount not to exceed \$2,026,545.00. Funding in the amount of \$170,295.00 for Amendment I and \$506,250.00 for the FY 2022 cost of Amendment II is available from the FY 2022 Information Technology Services Department Adopted Operating Budget. The total cost of Amendment II is \$1,856,250.00, which extends the current contract term from January 19, 2022, through October 18, 2024. Funding for subsequent years is contingent upon City Council approval.

BACKGROUND INFORMATION:

The Environmental Systems Research Institute Inc. (ESRI) contract was originally awarded by Council on October 11, 2018, through Ordinance 2018-10-11-0804. The contract with ESRI provides the Information Technology Services Department (ITSD) with geographic information system software licenses, support, maintenance, and training to develop geographic information system (GIS) applications to meet the growing demands for GIS services. The contract expired October 18, 2021.

Submitted for Council consideration and action is ratification of Amendment I which allowed the City to continue GIS services with ESRI by extending the contract term from October 19, 2021, through January 18, 2022, for a total cost of \$170,295.00. The ratification of Amendment I to the contract became necessary to ensure continuity of services was maintained while Amendment II for a multi-year contract renewal to the ESRI Enterprise Agreement (EA) was being negotiated.

Also submitted for Council consideration and action is Amendment II which will allow the City to continue the contract with ESRI for GIS services by amending the current contract term from January 19, 2022, through October 18, 2024, for a total cost of \$1,856,250.00.

The ESRI EA allows ITSD to support the GIS business needs for all City of San Antonio departments, as well as Open Government initiatives. These needs include, but are not limited to, GIS software, software support, map production, data management, database administration, web development, application interfacing and training. The agreement gives ITSD the licensing to fully support desktop and web-based GIS business needs across a common platform and software suite. The EA directly supports the needs of: Community Development, Economic Development, Environmental Services, Health and Human Services, Public Safety/Emergency Management, Open Government, Public Works, Parks and Recreation, Solid Waste, and City Management departments.

The EA also allows the City to continue collaboration efforts in the ESRI Enterprise Advantage Program (EEAP) which implements location strategies that match GIS Services to departmental and City goals and includes access to select support, training, and consulting. This support is important for introducing new GIS technologies across the city and solving key business problems.

The contract amendments for these items are being purchased as Sole Source according to the provisions of Texas Statutes Local Government Code 252.022.07. No other source can supply the items listed nor can any comparable item fulfill the same requirements.

ISSUE:

The two contract amendments allow the Information Technology Services Department (ITSD) to continue a contract for geographic information system (GIS) software licenses, support, maintenance, and training to develop GIS applications and meet the growing demands for GIS services.

ALTERNATIVES:

Should these two contract amendments not be approved, the City would not have a contract for the necessary software licenses, support, maintenance, and training to develop GIS applications and meet the growing demands for GIS services. Existing GIS applications would not receive the benefit of patches, upgrades or technical support for troubleshooting issues arising during development of GIS application services.

FISCAL IMPACT:

This ordinance ratifies Amendment I and authorizes Amendment II to extend the contract with Environmental Systems Research Institute, Inc. to provide the Information Technology Services Department with geographic information system software and services in an amount not to exceed \$2,026,545.00. Funding in the amount of \$170,295.00 for Amendment I and \$506,250.00 for the FY 2022 cost of Amendment II is available from the FY 2022 Information Technology Services Department Adopted Operating Budget. The total cost of Amendment II is \$1,856,250.00, which extends the current contract term from January 19, 2022, through October 18, 2024. Funding for subsequent years in the amount of \$1,350,000.00 is contingent upon City Council approval.

RECOMMENDATION:

Staff recommends ratification of Amendment I and approval of Amendment II for the City to continue a contract with Environmental Systems Research Institute, Inc., to provide the Information Technology Services Department with geographic information system software and services in an amount not to exceed \$2,026,545.00.

This contract is procured on the basis of sole source and a Contracts Disclosure Form is not required.