



City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: 8

Agenda Date: November 18, 2021

In Control: City Council A Session

DEPARTMENT: Finance Department

DEPARTMENT HEAD: Troy Elliott

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

Purchase of Light and Medium Duty Service Vehicle

SUMMARY:

This ordinance authorizes five contracts with Cavender Grande Ford, Donaldson DCJR, Grapevine DCJ, LLC, Red McCombs Ford and Texas Pack and Load to provide Light and Medium Duty Service Vehicles for a total cost of \$3,340,202.00 for the Building and Equipment Services and various City Departments.

Funding is available from the FY 2022 Equipment Renewal and Replacement Fund Budget in the amount of \$1,896,061.00, FY 2022 Development Services Fund Budget in the amount of \$679,080.00, FY 2022 Airport Operations & Maintenance Fund Budget in the amount of \$378,256.00, FY 2022 Confiscated Property Fund Budget in the amount of \$29,926.00, FY 2022 General Fund Budget in the amount of \$287,881.00, and FY 2022 Solid Waste Operation & Maintenance Fund Budget in the amount of \$68,998.00 for a total cost of \$3,340,202.00.

BACKGROUND INFORMATION:

Submitted for City Council consideration and action is the attached tabulation of six bids to provide fifty-one replacements and thirty-five additional light and medium duty service vehicles. This purchase includes thirteen mini vans for passenger transport, seven mini cargo vans, eight full size cargo vans, two sport utility vehicles, five stake bed trucks and fifty-one multiple configurations of light and medium duty pick-up trucks.

Development Services received additional funding for trade inspectors, a streetlight team, and an affordable housing team. This purchase will provide pick-up trucks to support these program improvements. Human Services is receiving six mini-vans with safety barriers for transporting homeless, two sports utility vehicles with high curb clearance for homeless encampment identification, and a one-ton truck to pull the mobility shower trailer to homeless sites as needed. Solid Waste is receiving a one-ton truck with a refuse insert to assist sanitation collection in areas where a traditional size truck is not required. The Police Department is receiving a minivan for surveillance and serving warrants. All other vehicles are to replace existing units that have reached the end of their useful life.

These light and medium duty service vehicles will be utilized by the Aviation, Building and Equipment Services, Fire, Development Services, Human Services, Information Technology Services, Health, Parks and Recreation, Police, Public Works, and Solid Waste Management departments.

ISSUE:

This contract will provide fifty-one replacements and thirty-five additional light and medium duty service vehicles to meet the needs of the Aviation, Building and Equipment Services, Fire and EMS, Development Services, Human Services, Metro Health, Parks and Recreation, Police, Public Works, and Solid Waste Management departments. The replacement of these trucks is consistent with the Equipment Renewal and Replacement fund (ERRF) program.

The life expectancy for these trucks is a minimum of 96 months.

The Small Business Economic Development Advocacy (SBEDA) Ordinance requirements were waived due to the lack of small, minority, and/or women businesses available to provide these goods and services.

Items: 1, 8, 28 and 31 were deleted and will be re-bid at a later date.

The low bid for items 2, 3 and 4 are recommended for award to Donaldson DCJR, a non-local business; however, there were no bids submitted from local bidders for this contract. Therefore, application of the Local Preference Program (LPP) was not applied.

The low bid for items 5, 15, 20, 23, 25, 27, 29 and 35 are recommended for award to Cavender Grande Ford, a local business. Therefore, application of the Local Preference Program (LPP) was not required.

The low bid for items 6, 9, 10, 12, 13, 14, 16, 17, 18, 19, 21, 24, 26, 30, 32, 33 and 34 are recommended for award to Red McCombs Ford, a local business. Therefore, application of the Local Preference Program (LPP) was not required.

The low bid for items 7 and 11 are recommended for award to Grapevine DCJ, LLC, a non-local business; however, there were no local bids within 3%; therefore, application of the Local Preference Program (LPP) was not required.

The low bid for item 22 is recommended for award to Texas Pack and Load, a local business. Therefore, application of the Local Preference Program (LPP) was not required.

The Veteran-Owned Business Program does not apply to good/supplies contracts, so no preference was applied to this contract.

ALTERNATIVES:

The current light and medium duty service vehicles scheduled for replacement have met or will meet their age and or mileage requirement cycles before they are replaced. The replacement date is considered the optimum time for replacement in that delay of the acquisition could result in the vehicles incurring higher maintenance cost as a result of age or high mileage. This could impact the City's ability to provide essential services to the residents of San Antonio.

FISCAL IMPACT:

This ordinance authorizes five contracts with Cavender Grande Ford, Donaldson DCJR, Grapevine DCJ, LLC, Red McCombs Ford and Texas Pack and Load to provide Light and Medium Duty Service Vehicles for a total cost of \$3,340,202.00 for the Building and Equipment Services and various City Departments.

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RECOMMENDATION:

Staff recommends the approval of these five contracts to purchase the light and medium duty service vehicles from Cavender Grande Ford for a cost of \$838,352.00, Donaldson DCJR for a

cost of \$392,225.00, Grapevine DCJ, LLC for a cost of \$319,189.00, Red McCombs Ford for a cost of \$1,721,438.00 and Texas Pack and Load for a cost of \$68,998.00 for a total amount of \$3,340,202.00 for the Building and Equipment Services and various City Departments.

This contract is procured on the basis of low bid and a Contracts Disclosure form is not required.