



# City of San Antonio

## Agenda Memorandum

**File Number:**

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**Agenda Item Number:** 18

**Agenda Date:** November 18, 2021

**In Control:** City Council A Session

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**DEPARTMENT:** Public Works Department

**DEPARTMENT HEAD:** Razi Hosseini

**COUNCIL DISTRICTS IMPACTED:** District 1, District 2

**SUBJECT:**

Professional Services Agreement Amendment: Brackenridge Park (2017 Bond Project)

**SUMMARY:**

An ordinance approving the execution of an amendment in the increased amount of \$270,220.00 to the Professional Services Agreement with the SWA Group for additional landscape architectural design services associated with the Brackenridge Park project. Funds are available from the 2017 - 2022 General Obligation Bond Program and are included in the FY 2022 - FY 2027 Capital Improvement Program.

**BACKGROUND INFORMATION:**

**Project Background**

On May 6, 2017, the City approved the 2017 Bond Program, which authorized \$7,750,000.00 for improvements to Brackenridge Park located in Council Districts 1 and 2.

The Brackenridge Park project will provide for the following:

- Rehabilitation and reconstruction of historic Lambert Beach River walls, retaining walls and stairs
- Rehabilitation of Pumphouse interior and exterior

- Excavation and construction to reveal pumphouse arches
- Construction of a small culture trail and open space for small events
- Rehabilitation of the historic acequia
- Engineering improvements to a lily pond
- Removal of asphalt area between acequia and zoo back-of-house
- Construction of a Hike & Bike trail along zoo fence to maintain access
- Excavation and rehabilitation of the historic Upper Labor Dam
- Interpretive and wayfinding signage
- Lighting improvements
- Installation and interpretation of the historic St. Mary's sluice

Construction is anticipated to begin in November 2022 and is estimated to be completed by March 2024.

Supplemental funding commitments separate from the Parks and Recreation Department, Bexar County, The San Antonio Conservation Society and the Brackenridge Park Conservancy have totaled approximately \$4,650,000.00, which has allowed additional scope of work to be added. This ordinance will amend the Professional Services Agreement with the SWA Group for additional landscape architectural design services associated with the design, bid, construction phase and other related services required for the added scope of work associated with the Brackenridge Park project.

#### Previous Council Action

The previously executed Professional Services Agreement with the SWA Group in the amount of \$1,097,700.00 was approved by City Council on October 5, 2017, through Ordinance 2017-10-05-0742. Previous amendments have increased this contract by \$135,735.00 to a total of \$1,233,435.00. This amendment will increase the contract by \$270,220.00 to a revised total contract amount of \$1,503,655.00.

The following table illustrates the amendments which have occurred:

Item	Amount
Original Contract Value	\$1,097,700.00
Previously Authorized Amendments	\$135,735.00
Proposed Amendment	\$270,220.00
Revised Contract Value	\$1,503,655.00

#### ISSUE:

This ordinance approves the execution of an amendment in the increased amount of \$270,220.00 to the Professional Services Agreement with the SWA Group for additional landscape architectural design services associated with the design, bid, construction phase and other related services required in relation to the Brackenridge Park project.

This amendment will provide for additional design work by the SWA Group to complete the additional proposed scope of work for general park rehabilitation and public infrastructure improvements in relation to the Brackenridge Park project. The SWA Group will provide construction documents, bidding, construction administration, and any associated services required for the added improvements to the project scope.

Construction for this project is anticipated to begin in November 2022 and is estimated to be completed by March 2024.

**ALTERNATIVES:**

As an alternative, City Council could choose not to approve this amendment; however, not approving this amendment will result in staff's inability to complete the additional design work necessary to complete the project.

**FISCAL IMPACT:**

This is a one-time capital improvement expenditure in the increased amount of \$270,220.00 authorized payable to the SWA Group for the Brackenridge Park project. Funds are available from the 2022 - 2027 General Obligation Bond Program and are included in the FY 2022 - FY 2027 Capital Improvement Program.

**RECOMMENDATION:**

Staff recommends approval of this ordinance amending the Professional Services Agreement with the SWA Group in the increased amount of \$270,220.00 for additional landscape architectural design services in relation to the Brackenridge Park project.