

# City of San Antonio

# Agenda Memorandum

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**Agenda Item Number: 2** 

Agenda Date: October 10, 2023

In Control: Audit Committee

**DEPARTMENT:** Solid Waste Department

**DEPARTMENT HEAD:** David Newman

**COUNCIL DISTRICTS IMPACTED:** Citywide

## **SUBJECT:**

Pre-Solicitation High Profile Briefing for Smart Collections System

## **SUMMARY:**

The Solid Waste Management Department (SWMD) will present a pre-solicitation briefing to deploy an integrated technology platform to enhance waste collection operations citywide. This briefing will allow an opportunity for input from committee members.

## **BACKGROUND INFORMATION:**

The pre-solicitation briefing will cover the estimated contract value, projected timeline, high profile designation, scope of work, terms of the contract, proposed scoring criteria, evaluation committee members, project considerations, local preference applicability, veteran-owned small business preference program applicability, and SBEDA Program requirements.

The SWMD is seeking a vendor that specializes in municipal solid waste (MSW) to provide an integrated technology platform to automate and enhance waste collection operations. This solution would improve customer service and reduce missed collection calls through "service verification," increase billing accuracy/reconciliation, increase driver productivity and reduce training times, through digital automation of paper-based processes, and real-time route management.

A Request for Competitive Sealed Proposals (RFCSP) will be released by SWMD for a potential vendor to deploy an integrated technology platform to enhance collection operations for the SWMD in the estimated total value of \$6,400,000 for five years with three, two-year options to renew for a total of 11 years.

This solution is a complete overhaul of SWMD processes and will include hardware installations on trucks and integrations with COSA 311 system. A five-year total contract would not be cost effective.

#### **ISSUE:**

For briefing purposes only.

#### **FISCAL IMPACT:**

For briefing purposes only.

#### **ALTERNATIVES:**

For briefing purposes only.

#### **RECOMMENDATION:**

For briefing purposes only.