## THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED ORDINANCE OR RESOLUTION ADOPTED BY CITY COUNCIL.

## **ORDINANCE**

APPROVING AN AMENDMENT IN THE INCREASED AMOUNT NOT TO EXCEED \$1,353,016.00 TO THE \$1,402,500.00 CIVIL ENGINEERING DESIGN SERVICES CONTRACT WITH ARDURRA GROUP, INC. (FORMERLY LNV ENGINEERS), OF WHICH \$1,052,734.00 WILL BE FUNDED BY THE CITY, \$163,000.00 WILL BE FUNDED BY BEXAR COUNTY AND \$137,282.00 WILL BE REIMBURSED BY SAWS FOR ADDITIONAL DESIGN PHASE SERVICES FOR THE DESIGN OF AN EXTENSION OF THE BULVERDE ROAD FROM GREEN SPRING TO REDLAND ROAD; AND APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF SAN ANTONIO AND BEXAR COUNTY IN AN \$1,615,257.13 FOR AMOUNT NOT TO EXCEED THE ENVIRONMENTAL AND CONSTRUCTION MANAGEMENT THE BULVERDE ROAD DRAINAGE ASSOCIATED WITH **ROADWAY:** AUTHORIZING THE APPROPRIATION AND AMENDING OF THE FY 2022 – FY 2027 CAPITAL IMPROVEMENT PROGRAM WITH FUNDS IN THE AMOUNT OF \$1,615,257.13 FROM BEXAR COUNTY TO THE BULVERDE ROAD PROJECT FOR DESIGN AND CONSTRUCTION OF BULVERDE ROAD IMPROVEMENTS FROM GREEN SPRING TO REDLAND ROAD.

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WHEREAS, on May 6, 2017, voters approved the 2017 Bond Program, which authorized \$17,000,000.00 for the street improvements for the Bulverde Road Phase 1 from Butterleigh Drive to North of Quiet Meadow Street project located in Council District 10 for the reconstruction and widening of Bulverde Road including curbs, sidewalks, driveway improvements, traffic signals, and drainage improvements; and

WHEREAS, further evaluation of the current project budget, progress made to date and anticipated completion of Phase 1 of Bulverde Road project, it was determined there is sufficient funding within the current project's budget to complete the design of the Bulverde Road (Green Spring to Redland Road) 2022 Bond Project, a continuation of the 2017 Bond Bulverde Road Phase 1 (Butterleigh Drive to North of Quiet Meadow Street) Project; and

WHEREAS, on October 5, 2017, City Council approved professional services contracts for the 2017 General Obligation Bond Program and the FY 2018 Capital Budget. As part of the 2017-2022 Bond Civil Engineering Services mass selection contract awards, LNV, Inc. was assigned the Bulverde Road Phase 1 project located in Council District 10; and

WHEREAS, the proposed amendment for additional civil engineering design services will increase the contract by \$1,353,016.00 to a total contract amount of \$2,755,516.00. There have been no previous amendments to this contract; and

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**WHEREAS**, this amendment will compensate Ardurra Group, Inc. (formerly LNV Engineers) for the design of the Bulverde Road (Green Spring to Redland Road) 2022 Bond Project, a continuation of the 2017 Bond Bulverde Road Phase 1 (Butterleigh Drive to North of Quiet Meadow Street) Project; and

WHEREAS, Bexar County approved and initiated Civil Engineering Design Services for the Bulverde Road Drainage and Roadway project located within the project limits of the Bulverde Road (Green Spring to Redland Road) 2022 Bond project; and

WHEREAS, this project was included in the Bexar Regional Watershed Management Program between the County, City, and the San Antonio River Authority; and

WHEREAS, this project will provide roadway improvements as included in the 2022 Bond project consisting of roadway reconstruction, sidewalks, curbs, driveway approaches, drainage, bicycle facilities and other applicable improvements within available funding; and

WHEREAS, the project will also provide unflooded access on Bulverde Road near the Elm Waterhole Creek, located in an existing FEMA floodplain. This agreement allows the City to manage the design and construction of the County's Bulverde Road project along with City's 2022 Bond Bulverde Road (Green Spring to Redland Road) project; and

**WHEREAS**, the project construction began in April 2021 and is expected to be completed in February 2023; and

WHEREAS, this item will also appropriate and amend the FY 2022 – FY 2027 Capital Improvement Program with funds in the amount of \$1,615,257.13 from Bexar County to the Bulverde Road project for design and construction of Bulverde Road improvements from Green Spring to Redland Road; and

WHEREAS, ordinance approves an amendment in the increased amount not to exceed \$1,353,016.00 to the \$1,402,500.00 Civil Engineering Design Services Contract with Ardurra Group, Inc. (formerly LNV Engineers), of which \$1,052,734.00 will be funded by the City, \$163,000.00 will be funded by Bexar County and \$137,282.00 will be reimbursed by SAWS for additional design phase services for the design of an extension of the Bulverde Road from Green Spring to Redland Road; and approves an Interlocal Agreement between the City of San Antonio and Bexar County in an amount not to exceed \$1,615,257.13 for the design, environmental and construction management costs associated with the Bulverde Road drainage and roadway; and authorizes the appropriation and amending of the FY 2022 – FY 2027 Capital Improvement Program with funds in the amount of \$1,615,257.13 from Bexar County to the Bulverde Road project for design and construction of Bulverde Road improvements from Green Spring to Redland Road; NOW THEREFORE:

## BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

**SECTION 1.** The City Manager or his designee is hereby authorized to execute an Amendment to the Civil Engineering Design Services Contract with Ardurra Group, Inc. (formerly LNV Engineers) in an amount not to exceed \$1,353,016.00, ), of which \$1,052,734.00 will be funded by the City, \$163,000.00 will be funded by Bexar County and \$137,282.00 will be reimbursed by SAWS for additional design phase services for the design of an extension of the Bulverde Road from Green Spring to Redland Road, attached hereto as **Exhibit I**, and authorizes the appropriation and amending of the FY 2022 – FY 2027 Capital Improvement Program with funds in the amount of \$1,615,257.13 from Bexar County to the Bulverde Road project for design and construction of Bulverde Road improvements from Green Spring to Redland Road.

**SECTION 2.** The City Manager or designee, or the Director of the Public Works Department or designee, is authorized to execute an Interlocal Agreement between the City of San Antonio and Bexar County. Upon acceptance of the Interlocal Agreement funds in an amount not to exceed \$1,615,257.13 are authorized to be received from Bexar County, attached hereto as **Exhibit II**.

**SECTION 3.** Upon acceptance of the funds \$1,615,257.13 is appropriated and authorized to be transferred to Fund 45099000 General Obligation Capital Projects, Project 23-03867 Bulverde Road Phase 2 (Green Spring to Redland Road)

**SECTION 4.** The budget in Project 23-03867 shall be revised by increasing the WBS 23-03867-90-07 with GL 4502280 and WBS 23-003867-06-01-02-xx with GL 5201270 each by \$1,615,257.13.

**SECTION 5.** Payment is authorized to be encumbered and made payable to Ardurra Group, Inc. (formerly LNV Engineers) in an amount not to exceed \$1,353,016.00. Payment is in support of the Bulverde Road Phase 2 (Green Spring to Redland Road) Project using Fund 45099000 with the WBS element 23-03867-06-01-02-xx and GL account 5201270. Funding for this project is provided by GO Bonds, and Bexar County and is in the FY2022-FY2027 CIP Budget as amended above. Reimbursement of \$137,282.00 will be received from SAWS.

**SECTION 6**. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Cost Centers, WBS Elements, Internal Orders, General Ledger Accounts, and Fund Numbers as necessary to carry out the purpose of this Ordinance.

**SECTION 7**. This Ordinance shall be effective upon passage by eight affirmative votes; otherwise it shall be effective on the tenth day after passage.

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PASSED AND APPROVED this day of	, 2022.
	M A Y O R Ron Nirenberg
ATTEST:	APPROVED AS TO FORM:
Debbie Racca-Sittre, Acting City Clerk	Andrew Segovia, City Attorney

Exhibit I – Amendment

Exhibit II – ILA with Bexar County