

Review of Head Start, EHS, and EHS-CCP Monthly Program Report



Head Start



Head Start
Monthly Report to Policy Council
January 2024

Indicators	EISD	SAISD	Program Total
Enrollment			
Funded Enrollment	777	2,243	3,020
End of Month as reported to the Office of Head Start	686	2,117	2,803
YTD Enrollment	810	2,403	3,213
Enrollment Turnover	1.5%	0.9%	1.1%
Number of Days to Fill a Vacancy	14	18	17
Waiting List	36	74	110
Income Eligible <100%	37%	25%	28%
Over Income 101-130%	10%	8%	8%
Over Income 131% +	9%	8%	8%
Foster	1%	1%	1%
Homeless	5%	14%	12%
Public Assistance (TANF, SSI, SNAP)	39%	44%	43%
Average Daily Attendance	84%	87%	86%
Disability Enrollment			
Percent (#) of enrolled children with a disability (funded enrollment)	14.93%	14.44%	14.57%
Food Reports			
Meals Served	42,113	58,596	100,709
Snacks Served	11,174	28,914	40,088
Special Diets	45	122	167
Education Services - Complete			
1st Home Visit <i>(Benchmark Due Date: EISD-10/6/23; SAISD-10/14/23)</i>	97%	94%	95%
2nd Home Visit <i>(Benchmark Due Date: 3/28/2024)</i>			
1st Parent Conference <i>(Benchmark Due Date: 12/15/2023)</i>	95%	87%	89%
2nd Parent Conference <i>(Benchmark Due Date: 5/24/2024)</i>			
Family Engagement Services - Complete			
Family Assessments BOY <i>(Benchmark Due Date: 12/15/2023)</i>	96%	96%	96%
Family Assessments EOY <i>(Benchmark Due Date: EISD-5/30/24; SAISD-5/30/24)</i>			
Family Meeting Home Visits <i>(Benchmark Due Date: EISD-8/7/23; SAISD-8/15/23)</i>	99%	100%	99%
Mental Health Services - Complete			
Mental health consultation was provided (by a mental health professional)	23	137	160
Mental health consultation was provided (by a licensed mental health professional)	5	4	9
Education Screenings - Complete			
ASQ - 3 Developmental <i>(Benchmark Due Date: EISD-9/20/23; SAISD-9/28/23)</i>	97%	91%	93%
ASQ - SE Behavioral <i>(Benchmark Due Date: EISD-9/20/23; SAISD-9/28/23)</i>	97%	91%	93%
Health Screenings - Complete			
Nutrition Assessment	99%	99%	99%
TB Questionnaire	99%	99%	99%
Hearing Screening	99%	96%	97%
Vision Screening	99%	96%	97%
Blood Pressure	97%	96%	96%
Growth Assessment	99%	96%	97%
Lead Test	45%	66%	60%
Physical Exams	95%	91%	92%
Dental Exams	88%	88%	88%

Early Head Start



Early Head Start Monthly Report January 2024

Indicators	Center Based	Home Based	TOTAL
Enrollment			
Funded Enrollment	116	12	128
End of Month as reported to the Office of Head Start	98	8	106
YTD Enrollment	103	9	112
Enrollment Turnover	5%	11%	5%
Number of Days to fill a vacancy	26	0	26
Waiting List	128	0	128
Income Eligible <100%	34%	22%	33%
Over Income 101-130%	5%	22%	6%
Over Income 131% +	2%	0%	2%
Foster	1%	0%	1%
Homeless	20%	0%	19%
Public Assistance	38%	56%	39%
Average Daily Attendance (TANF, SSI, SNAP)	80%	N/A	80%
Disability Enrollment			
Percent (#) of enrolled children with a disability	12%	0%	11%
Food Reports			
Meals Served	2,696	0	2,696
Snacks Served	1248	0	1,248
Special Diets	12	0	12
Education Services- Complete			
1st Home Visit (Benchmark Due Date: 09/25/2023)	97%	0%	97%
2nd Home Visit (Benchmark Due Date: 03/25/2024)	0%	0%	0%
1st Parent Conference (Benchmark Due Date: 1/5/2024)	96%	0%	96%
2nd Parent Conference (Benchmark Due Date: 05/31/2024)	0%	0%	0%
Family Engagement Services- Complete			
Family Assessments BOY (Benchmark Due Date: Center-based 11/30/23; Home-based 10/13/23)	97%	100%	97%
Family Assessments EOY (Benchmark Due Date: Center-based 5/31/24); Home-based 5/31/24	0%	0%	0%
Family Meeting Home Visit	100%	100%	100%
Mental Health Services- Complete			
Mental health Consultation (provided by licensed mental health professional)	99	0	99
Wellness Services Support (Referral/ Resource)	11	0	11
Education Screenings- Complete			
ASQ - 3 Developmental (Benchmark Due Date: Center-based 9/20/23; Home-based 8/30/23)	98%	100%	99%
ASQ - SE2 Behavioral (Benchmark Due Date: Center-based 9/20/23; Home-based 8/30/23)	98%	100%	99%
Health Screenings- Complete			
Health History	100%	100%	100%
Nutrition Assessment	100%	100%	100%
TB Questionnaire	100%	100%	100%
Hearing Screening	99%	100%	99%
Vision Screening	99%	100%	99%
Hemoglobin Test	25%	25%	25%
Lead Test	37%	25%	36%
Well-Child Exams (90-day requirement)	99%	75%	97%
Well-Child Exams	43%	25%	42%
Dental Exams	91%	13%	84%

Early Head Start-Child Care Partnership (EHS-CCP)



**Early Head Start-Child Care Partnership
Monthly Report to Policy Council
January 2024**

Indicators	BSA	Ella Austin	Healy Murphy	Inman	Seton Home	YWCA	TOTAL
Enrollment							
Funded Enrollment	40	48	64	28	16	20	216
End of Month as reported to the Office of Head Start	40	48	64	28	16	20	216
YTD Enrollment	43	52	70	33	23	21	242
Enrollment Turnover	7%	8%	9%	15%	30%	5%	0%
Number of Days to fill a vacancy	11	0	0	0	9	0	7
Waiting List	48	58	102	66	0	67	341
Income Eligible <100%	26%	27%	19%	18%	13%	19%	21%
Over Income 101-130%	7%	8%	6%	3%	0%	0%	5%
Over Income 131% +	2%	0%	4%	0%	0%	10%	2%
Foster	0%	0%	6%	0%	0%	5%	2%
Homeless	28%	13%	21%	39%	78%	24%	29%
Public Assistance (TANF, SSI, SNAP)	37%	52%	44%	39%	9%	43%	40%
Average Daily Attendance	91%	90%	81%	79%	78%	84%	85%
Disability Enrollment							
Percent (#) of enrolled children with a disability	10%	4%	8%	4%	0%	20%	7%
Food Reports							
Meals Served	1,386	1,400	1,707	793	276	620	6,182
Snacks Served	693	698	848	393	123	310	3,065
Special Diets	9	8	21	6	6	4	54
Education Services- Complete							
1st Home Visit (Benchmark Due Date: 9/25/2023)	97%	100%	98%	100%	80%	100%	96%
2nd Home Visit (Benchmark Due Date: 3/25/2024)	0%	0%	0%	0%	0%	0%	0%
1st Parent Conference (Benchmark Due Date: 1/5/2024)	95%	98%	97%	93%	73%	100%	94%
2nd Parent Conference (Benchmark Due Date: 6/21/2024)	0%	0%	0%	0%	0%	0%	0%
Family Engagement Services- Complete							
Family Assessments BOY (Benchmark Due Date: 11/30/2023)	97%	100%	100%	96%	93%	100%	98%
Family Assessments EOY (Benchmark Due Date: 5/31/2024)							0%
Family Meeting Home Visit	100%	100%	100%	100%	100%	100%	100%
Mental Health Services- Complete							
Mental health consultation was provided (by a mental health professional)	6	6	7	15	1	5	40
Mental health consultation was provided (by a licensed mental health professional)	57	26	40	63	24	23	233
Education Screenings- Complete							
ASQ - 3 Developmental	97%	100%	98%	100%	100%	100%	99%
ASQ - SE2 Behavioral	97%	100%	98%	100%	100%	100%	99%
Health Screenings- Complete							
Health History	100%	100%	100%	100%	100%	100%	100%
Nutrition Assessment	100%	100%	100%	100%	100%	100%	100%
TB Questionnaire	100%	100%	100%	100%	100%	100%	100%
Hearing Screening	100%	100%	98%	100%	87%	100%	99%
Vision Screening	100%	100%	98%	100%	87%	100%	99%
Hemoglobin Test	77%	35%	42%	44%	47%	55%	49%
Lead Test	92%	81%	66%	43%	73%	90%	76%
Well-Child Exams (90-day requirement)	97%	98%	98%	100%	93%	100%	98%
Well-Child Exams	74%	29%	78%	70%	87%	75%	66%
Dental Exams	95%	92%	92%	93%	73%	100%	92%