

CSBG 2023 Preliminary Expense Summary as of December 31, 2023

Community Services Block Grant (CSBG)

Contract Number: 61230003785

Total Budget: \$ 2,202,537.00

Expenses thru 12/31/2023:** \$ 2,202,537.00

CSBG 2023 Administration	\$ 475,268.87
CSBG 2023 Training for Job Success	\$ 977,408.14
CSBG 2023 Emergency Assistance	\$ 429,934.27
CSBG 2023 Financial Counseling	\$ 319,925.72
CSBG 2023 VITA	\$ -

Percentage Spent: 100.00%

CSBG Discretionary (CSBG_DISC)

Contract Number: 61220003902

Total Budget: \$ 17,187.00

Expenses thru 12/31/2023:** \$ 17,187.00

CSBG 2023 Discretionary Funds	\$ 17,187.00
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Percentage Spent: 100.00%

CSBG Discretionary (CSBG_DISC)

Contract Number: 61220003933

Total Budget: \$ 5,714.00

Expenses thru 12/31/2023:** \$ 5,714.00

CSBG 2023 Discretionary Funds	\$ 5,714.00
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Percentage Spent: 100.00%

****Because Finance has not closed the month of December, expenses and percentage spent are subject to change.****