

**THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL,
SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.**

ORDINANCE

**AWARDING THE 2024 PAVEMENT PRESERVATION PACKAGE
11 – BASE REPAIR TASK ORDER CONTRACT TO J&P PAVING
CO., INC. IN AN AMOUNT NOT TO EXCEED \$1,880,811.96, OF
WHICH \$20,375.00 WILL BE REIMBURSED BY SAN ANTONIO
WATER SYSTEM AND \$4,950.00 WILL BE REIMBURSED BY CPS
ENERGY FOR NECESSARY ADJUSTMENTS TO THEIR EXISTING
INFRASTRUCTURE. FUNDS ARE AVAILABLE FROM THE
GENERAL FUND, ADVANCED TRANSPORTATION DISTRICT
FUND, DEBT PROCEEDS, AND OTHER FUNDING SOURCES
INCLUDED IN THE FY 2024 – FY 2029 CAPITAL IMPROVEMENT
PROGRAM**

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WHEREAS, as part of the FY 2024 Budget, adopted on September 14, 2023, City Council approved a \$116 million budget for the Street Maintenance Program (SMP), of which total \$102 million is allocated based on 100% street condition per City Council District and \$14 million funded in the 2022 Bond Program is allocated based on 50% street network size and 50% street condition per City Council District; and

WHEREAS, this ordinance authorizes one contract for FY 2024 totaling \$1,880,811.96 for the construction of street maintenance projects; and

WHEREAS, this project was advertised for construction bids on December 15, 2023, and five (5) bids were received and opened on January 26, 2024, of which J&P Paving Co., Inc., submitted the lowest responsive bid; and

WHEREAS, this contract will be awarded in compliance with the Small Business Economic Development Advocacy (SBEDA) Program, which requires contracts be reviewed by a Goal Setting Committee to establish a requirement and/or incentive unique to the particular contract to maximize the amount of small, minority and women-owned business participation on the contract. The Goal Setting Committee set a 17% Minority/Women Business Enterprise (M/WBE) subcontracting goal. J&P Paving Co., Inc. has committed to meeting the subcontractor participation goal; and

WHEREAS, this vendor has acknowledged to comply with the Heat Illness Prevention Ordinance, approved on August 31, 2023 through Ordinance #2023-08-31-0585; and

WHEREAS, as part of the Department's continuing efforts to expedite project delivery and complete infrastructure projects, the task order contract will enable Public Works to execute multiple projects delivered through the Street Maintenance Program (SMP); and

WHEREAS, the 2024 Pavement Preservation Package 11 – Base Repair Task Order Contract will be utilized to complete asphalt base repairs and any other required associated work for the SMP pavement preservation projects located throughout the City; and

WHEREAS, this ordinance accepts the lowest responsive bid and awards the 2024 Pavement Preservation Package 11 - Base Repair Task Order Contract to J&P Paving Co., Inc. in an amount not to exceed \$1,880,811.96, of which \$20,375.00 will be reimbursed by San Antonio Water System (SAWS), and \$4,950.00 will be reimbursed by CPS Energy for necessary adjustments to their existing infrastructure; **NOW THEREFORE**:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee, or the Director of the Public Works Department or designee, is authorized to execute the 2024 Pavement Preservation Package 11 – Base Repair Task Order Contract with J & P Paving Co., Inc., in an amount not to exceed \$1,880,811.96.

SECTION 2. Payment not to exceed \$1,880,811.96 is authorized to be encumbered with purchase orders and made payable to J&P Paving Co., Inc. for the 2024 Street Rehabilitation program. Payment is in support of Project 23-04129 FY 2024 Street Maintenance Program (SMP) using WBS 23-04129-05-05-02-01-01 with GL Account 5201140. Funding is provided by the General Fund and the ATD Fund and is in the FY 2024 - FY 2029 CIP Budget. \$20,375.00 will be reimbursed by San Antonio Water System and \$4,950.00 will be reimbursed by CPS Energy. These reimbursements are authorized to be appropriated into the project.

SECTION 3. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Fund Numbers, Project Definitions, WBS Elements, Internal Orders, Fund Centers, Cost Centers, Functional Areas, Funds Reservation Document Numbers, and GL Accounts as necessary to carry out the purpose of this Ordinance

SECTION 4. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 11th day of April, 2024.

M A Y O R
Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

DAH
4/11/2024
Item No.

Debbie Racca-Sittre, City Clerk

Andrew Segovia, City Attorney

DRAFT