

Review of Head Start, EHS, and EHS-CCP Monthly Program Report



Head Start



Head Start
Monthly Report to Policy Council
November 2023

Indicators	EISD	SAISD	Program Total
Enrollment			
Funded Enrollment	777	2,243	3,020
End of Month as reported to the Office of Head Start	688	2,154	2,842
YTD Enrollment	776	2,320	3,096
Enrollment Turnover	1.6%	1.2%	1.3%
Number of Days to Fill a Vacancy	18	18	18
Waiting List	29	85	114
Income Eligible <100%	37%	25%	28%
Over Income 101-130%	10%	8%	8%
Over Income 131% +	9%	8%	8%
Foster	1%	1%	1%
Homeless	4%	14%	11%
Public Assistance (TANF, SSI, SNAP)	40%	44%	43%
Average Daily Attendance	87%	90%	89%
Disability Enrollment			
Percent (#) of enrolled children with a disability (funded enrollment)	12.10%	10.61%	10.99%
Food Reports			
Meals Served	28,523	58,985	87,508
Snacks Served	9,733	27,664	37,397
Special Diets	52	133	185
Education Services - Complete			
1st Home Visit <i>(Benchmark Due Date: EISD-10/6/23; SAISD-10/14/23)</i>	97%	95%	95%
2nd Home Visit <i>(Benchmark Due Date: 3/28/2024)</i>	-	-	-
1st Parent Conference <i>(Benchmark Due Date: 12/15/2023)</i>	39%	84%	73%
2nd Parent Conference <i>(Benchmark Due Date: 5/24/2024)</i>	-	-	-
Family Engagement Services - Complete			
Family Assessments BOY <i>(Benchmark Due Date: 12/15/2023)</i>	91%	88%	89%
Family Assessments EOY <i>(Benchmark Due Date: EISD-5/30/24; SAISD-5/30/24)</i>	-	-	-
Family Meeting Home Visits <i>(Benchmark Due Date: EISD-8/7/23; SAISD-8/15/23)</i>	97%	100%	99%
Mental Health Services - Complete			
Mental health consultation was provided (by a mental health professional)	15	154	169
Mental health consultation was provided (by a licensed mental health professional)	1	5	6
Education Screenings - Complete			
ASQ - 3 Developmental <i>(Benchmark Due Date: EISD-9/20/23; SAISD-9/28/23)</i>	98%	90%	92%
ASQ - SE Behavioral <i>(Benchmark Due Date: EISD-9/20/23; SAISD-9/28/23)</i>	98%	90%	92%
Health Screenings - Complete			
Nutrition Assessment	100%	99%	99%
TB Questionnaire	100%	99%	99%
Hearing Screening	97%	96%	96%
Vision Screening	97%	96%	97%
Blood Pressure	94%	95%	94%
Growth Assessment	95%	96%	96%
Lead Test	47%	43%	44%
Physical Exams	95%	91%	92%
Dental Exams	92%	89%	90%

Early Head Start



Early Head Start Monthly Report November 2023

Indicators	Center Based	Home Based	TOTAL
Enrollment			
Funded Enrollment	116	12	128
End of Month as reported to the Office of Head Start	96	8	104
YTD Enrollment	99	9	108
Enrollment Turnover	3%	11%	4%
Number of Days to fill a vacancy	0	0	0
Waiting List	56	0	56
Income Eligible <100%	35%	22%	34%
Over Income 101-130%	5%	22%	6%
Over Income 131% +	2%	0%	2%
Foster	0%	0%	0%
Homeless	20%	0%	19%
Public Assistance	37%	56%	39%
Average Daily Attendance (TANF, SSI, SNAP)	80%	N/A	80%
Disability Enrollment			
Percent (#) of enrolled children with a disability	13%	0%	12%
Food Reports			
Meals Served	2,232	0	2,232
Snacks Served	1001	0	1,001
Special Diets	10	0	10
Education Services- Complete			
1st Home Visit (Benchmark Due Date: 09/25/2023)	94%	N/A	94%
2nd Home Visit (Benchmark Due Date: 03/25/2024)	0%	0%	0%
1st Parent Conference (Benchmark Due Date: 1/5/2024)	0%	0%	0%
2nd Parent Conference (Benchmark Due Date: 05/31/2024)	0%	0%	0%
Family Engagement Services- Complete			
Family Assessments BOY (Benchmark Due Date: Center-based 11/30/23; Home-based 10/13/23)	98%	100%	97%
Family Assessments EOY (Benchmark Due Date: Center-based 5/31/24); Home-based 5/31/24	0%	0%	0%
Family Meeting Home Visit	100%	100%	100%
Mental Health Services- Complete			
Mental health Consultation (provided by licensed mental health professional)	88	0	88
Wellness Services Support (Referral/ Resource)	7	0	7
Education Screenings- Complete			
ASQ - 3 Developmental (Benchmark Due Date: Center-based 9/20/23; Home-based 8/30/23)	97%	100%	97%
ASQ - SE2 Behavioral (Benchmark Due Date: Center-based 9/20/23; Home-based 8/30/23)	97%	100%	97%
Health Screenings- Complete			
Health History	100%	100%	100%
Nutrition Assessment	100%	100%	100%
TB Questionnaire	100%	100%	100%
Hearing Screening	99%	100%	99%
Vision Screening	100%	100%	100%
Hemoglobin Test	38%	25%	26%
Lead Test	38%	37%	37%
Well-Child Exams (90-day requirement)	100%	99%	99%
Well-Child Exams	25%	54%	51%
Dental Exams	13%	95%	88%

Early Head Start-Child Care Partnership (EHS-CCP)



**Early Head Start-Child Care Partnership
Monthly Report to Policy Council
November 2023**

Indicators	BSA	Ella Austin	Healy Murphy	Inman	Seton Home	YWCA	TOTAL
Enrollment							
Funded Enrollment	40	48	64	28	16	20	216
End of Month as reported to the Office of Head Start	40	48	64	28	16	20	216
YTD Enrollment	42	50	67	32	20	21	232
Enrollment Turnover	5%	4%	4%	12%	20%	5%	7%
Number of Days to fill a vacancy	0	16	0	0	0	0	16
Waiting List	54	59	66	73	0	78	330
Income Eligible <100%	29%	26%	19%	19%	15%	19%	22%
Over Income 101-130%	7%	8%	6%	3%	0%	0%	5%
Over Income 131% +	2%	0%	4%	0%	0%	10%	3%
Foster	0%	0%	6%	0%	0%	5%	2%
Homeless	24%	14%	19%	38%	75%	24%	27%
Public Assistance (TANF, SSI, SNAP)	38%	52%	45%	41%	10%	43%	41%
Average Daily Attendance	91%	97%	83%	86%	85%	90%	89%
Disability Enrollment							
Percent (#) of enrolled children with a disability	20%	4%	9%	4%	0%	15%	9%
Food Reports							
Meals Served	1,342	1,339	1,648	959	309	666	6,263
Snacks Served	671	620	801	452	145	333	3,022
Special Diets	8	6	21	5	5	4	49
Education Services- Complete							
1st Home Visit (Benchmark Due Date: 9/25/2023)	98%	100%	100%	89%	88%	100%	97%
2nd Home Visit (Benchmark Due Date: 3/25/2024)							0%
1st Parent Conference (Benchmark Due Date: 1/5/2024)							0%
2nd Parent Conference (Benchmark Due Date: 6/21/2024)							0%
Family Engagement Services- Complete							
Family Assessments BOY (Benchmark Due Date: 11/30/2023)	100%	100%	100%	96%	100%	100%	99%
Family Assessments EOY (Benchmark Due Date: 5/31/2024)							0%
Family Meeting Home Visit	100%	100%	97%	100%	100%	100%	99%
Mental Health Services- Complete							
Mental health consultation was provided (by a mental health professional)	5	4	3	12	1	4	29
Mental health consultation was provided (by a licensed mental health professional)	36	21	21	58	18	17	171
Education Screenings- Complete							
ASQ - 3 Developmental	95%	100%	100%	89%	94%	100%	97%
ASQ - SE2 Behavioral	95%	100%	100%	89%	94%	100%	97%
Health Screenings- Complete							
Health History	100%	100%	100%	100%	100%	100%	100%
Nutrition Assessment	100%	100%	100%	100%	100%	100%	100%
TB Questionnaire	100%	100%	100%	100%	100%	100%	100%
Hearing Screening	100%	100%	100%	100%	100%	100%	100%
Vision Screening	100%	100%	100%	100%	100%	100%	100%
Hemoglobin Test	70%	35%	44%	43%	44%	55%	48%
Lead Test	95%	87%	75%	54%	75%	90%	80%
Well-Child Exams (90-day requirement)	100%	100%	100%	100%	100%	100%	100%
Well-Child Exams	75%	41%	67%	68%	81%	85%	66%
Dental Exams	100%	96%	91%	93%	100%	100%	95%