



# City of San Antonio

## Agenda Memorandum

**File Number:**

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**Agenda Item Number:** 15

**Agenda Date:** April 11, 2024

**In Control:** City Council A Session

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**DEPARTMENT:** Public Works Department

**DEPARTMENT HEAD:** Razi Hosseini

**COUNCIL DISTRICTS IMPACTED:** Citywide

**SUBJECT:**

Contract Award: 2024 Pavement Preservation Package 11 - Base Repair Task Order Contract

**SUMMARY:**

An ordinance accepting the lowest responsive bid and awarding the 2024 Pavement Preservation Package 11 - Base Repair Task Order Contract to J&P Paving Co., Inc. in an amount not to exceed \$1,880,811.96, of which \$20,375.00 will be reimbursed by San Antonio Water System (SAWS), and \$4,950.00 will be reimbursed by CPS Energy for necessary adjustments to their existing infrastructure. Funds are available from the General Fund, Advanced Transportation District Fund, debt proceeds, and other funding sources included in the FY 2024 – FY 2029 Capital Improvement Program.

**BACKGROUND INFORMATION:**

***Project Background***

With the adoption of the FY 2024 Budget on September 14, 2023, the City Council approved a \$116 million budget for the Street Maintenance Program (SMP). Of the program's total, \$102 million is allocated based on 100% street condition per City Council District, and \$14 million funded in the 2022 Bond Program is allocated based on 50% street network size and 50% street condition per City Council District.

The \$116 million will be comprised of \$13.7 million in-house and \$102.3 million contractual street maintenance projects. This ordinance authorizes one contract for FY 2024 totaling \$1,880,811.96 for the construction of street maintenance projects. Additional contracts are scheduled to be awarded at a later date for the remaining SMP.

### ***Procurement of Services***

This project was advertised on December 15, 2023, for construction bids in the San Antonio Hart Beat, the City's website, the Texas Electronic State Business Daily, on TVSA, and through the electronic bidding website CivCast. Bids were opened on January 26, 2024, and five (5) bids were received. Of these, J&P Paving Co., Inc. submitted the lowest responsive bid, as indicated in the attached bid summary.

This contract will be awarded in compliance with the Small Business Economic Development Advocacy (SBEDA) Program, which requires contracts be reviewed by a Goal Setting Committee to establish a requirement and/or incentive unique to the particular contract to maximize the amount of small, minority and women-owned business participation on the contract. The Goal Setting Committee set a 17% Minority/Women Business Enterprise (M/WBE) subcontracting goal. J&P Paving Co., Inc. has committed to meeting the subcontractor participation goal.

This construction contract was developed utilizing the low bid process; therefore, a Contracts Disclosure Form is not required.

This vendor has acknowledged to comply with the Heat Illness Prevention Ordinance, approved on August 31, 2023, through Ordinance #2023-08-31-0585.

### **ISSUE:**

This ordinance accepts the lowest responsive bid and awards the 2024 Pavement Preservation Package 11 - Base Repair Task Order Contract to J&P Paving Co., Inc. in an amount not to exceed \$1,880,811.96, of which \$20,375.00 will be reimbursed by San Antonio Water System (SAWS), and \$4,950.00 will be reimbursed by CPS Energy for necessary adjustments to their existing infrastructure.

As part of the department's continuing efforts to expedite project delivery and complete infrastructure projects, this task order contract will enable Public Works to execute multiple projects delivered through the Street Maintenance Program (SMP).

The 2024 Pavement Preservation Package 11 - Base Repair Task Order Contract will be utilized to complete asphalt base repairs and any other required associated work for the SMP pavement preservation projects located throughout the City.

### **ALTERNATIVES:**

Alternatively, the City Council could choose not to approve this contract and require staff to re-solicit the project. However, this would significantly impact the timely delivery of Street Maintenance Program projects.

**FISCAL IMPACT:**

This ordinance accepts the lowest responsive bid and awards the 2024 Pavement Preservation Package 11 - Base Repair Task Order Contract to J&P Paving Co., Inc. in an amount not to exceed \$1,880,811.96, of which \$20,375.00 will be reimbursed by SAWS, and \$4,950.00 will be reimbursed by CPS Energy for necessary adjustments to their existing infrastructure. Funds are available from the General Fund, Advanced Transportation District Fund, debt proceeds, and other funding sources included in the FY 2024 – FY 2029 Capital Improvement Program.

Requirements and associated work activities will be detailed in individual task orders. The City makes no minimum guarantee pertaining to the volume of work. If funding for any work activities is not previously appropriated, funding will be identified and appropriated through subsequent City Council action.

**RECOMMENDATION:**

Staff recommends approving the 2024 Pavement Preservation Package 11 - Base Repair Task Order Contract to J&P Paving Co., Inc. in the amount not to exceed \$1,880,811.96 to complete street maintenance projects identified in the Street Maintenance Program.