

THIS IS A DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.

ORDINANCE

**SETTING A PUBLIC HEARING FOR MAY 16, 2024, TO CONSIDER
UPDATED LAND USE ASSUMPTIONS, CAPITAL IMPROVEMENTS
PLAN, AND IMPACT FEES FOR THE SAN ANTONIO WATER
SYSTEM SERVICE AREA.**

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WHEREAS, the San Antonio Water System ("SAWS"), a municipally owned utility of the City of San Antonio ("City"), operates a combined water and wastewater utility system that serves more than 511,300 water customers and 457,600 wastewater customers in the San Antonio metropolitan area; and

WHEREAS, Chapter 395 of the Local Government Code of the State of Texas authorizes the City to enact and impose impact fees and requires impact fees be updated at least every five years; and

WHEREAS, the current plan for impact fees for water delivery, water supply, and wastewater was approved by the San Antonio City Council on May 16, 2019 in Ordinance No. 2019-05-16-0390 and made effective June 1, 2019; and

WHEREAS, City Council established a Capital Improvements Advisory Committee ("CIAC") and charged it with performing the duties and responsibilities provided in Chapter 395 of the Local Government Code; and

WHEREAS, the purpose of the Land Use Assumption Plan ("LUAP") is to describe the service area subject to impact fees and establish a ten year forecast of expected changes in land uses, densities, intensities, and population in the service area; and

WHEREAS, the purpose of the Capital Improvements Plan ("CIP") is to provide an overview of the costs associated with the capital improvements and facility expansions necessary to support new development in the service area based on the land use assumptions; and

WHEREAS, the CIAC recommended updating the LUAP, CIP and impact fees plan as more particularly set forth in proposed 2024-2033 Land Use Assumptions Plan, Water Delivery, Water Supply, and Wastewater Capital Improvements Plan and the Maximum Impact Fee Calculations for Water Delivery, Water Supply and Wastewater, which is available to the public at www.saws.org/CIAC; and

WHEREAS, the SAWS Board of Trustees accepted the proposed 2024-2033 Land Use Assumptions Plan, Water Delivery, Water Supply, and Wastewater Capital Improvements Plan and the Maximum Impact Fee Calculations for Water Delivery, Water Supply and Wastewater and has recommended its approval to City Council; and

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Item # ____

WHEREAS, a public hearing must be held by City Council to consider the proposed updates and recommendations to the LUAP, CIP, and impact fees; **NOW THEREFORE**:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The San Antonio City Council will hold a public hearing on May 16, 2024, in City Council Chambers to accept public comments on the proposed updates to the LUAP, CIP, and impact fees for the SAWS service area.

SECTION 2. SAWS is directed to provide notice as required by Chapter 395 of the Local Government Code, including publishing a notice in the San Antonio Express News and any other publication that SAWS deems appropriate.

SECTION 3. This ordinance shall become effective immediately.

PASSED AND APPROVED, this 11th day of April, 2024.

M A Y O R
Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

Debbie Racca-Sittre, City Clerk

Andrew Segovia, City Attorney