



City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: 14

Agenda Date: April 11, 2024

In Control: City Council A Session

DEPARTMENT: Public Works Department

DEPARTMENT HEAD: Razi Hosseini

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

Contract Award: 2024 Pavement Preservation Package 2 - Micro Surface Task Order Contract

SUMMARY:

An ordinance accepting the lowest responsive bid and awarding the 2024 Pavement Preservation Package 2 - Micro Surface Task Order Contract to Intermountain Slurry Seal, Inc. in an amount not to exceed \$4,096,570.17. Funds in the amount of \$2,260,293.66 are available from the General Fund, the Advanced Transportation District Fund and other funding sources included in the FY 2024 – FY 2029 Capital Improvements Program and \$1,836,276.51 is contingent upon approval of the FY 2025 Adopted Budget.

BACKGROUND INFORMATION:

Project Background

With the adoption of the FY 2024 Budget on September 14, 2023, the City Council approved a \$116 million budget for the Street Maintenance Program (SMP). Of the program's total, \$102 million is allocated based on 100% street condition per City Council District, and \$14 million funded in the 2022 Bond Program is allocated based on 50% street network size and 50% street condition per City Council District.

The \$116 million will be comprised of \$13.7 million in-house and \$102.3 million contractual street maintenance projects. This ordinance authorizes one contract for totaling \$4,096,570.17 for the construction of street maintenance projects. Funds in the amount of \$2,260,293.66 are available from the General Fund, the Advanced Transportation District Fund and other funding sources included in the FY 2024 – FY 2029 Capital Improvements Program and \$1,836,276.51 contingent upon approval of the FY 2025 Adopted Budget. Additional contracts are scheduled to be awarded at a later date for the remaining SMP.

Procurement of Services

This project was advertised on December 15, 2023, for construction bids in the San Antonio Hart Beat, the City's website, the Texas Electronic State Business Daily, on TVSA, and through the electronic bidding website CivCast. Bids were opened on January 30, 2024, and two (2) bids were received. Of these, Intermountain Slurry Seal, Inc. submitted the lowest responsive bid, as indicated in the attached bid summary.

This contract will be awarded in compliance with the Small Business Economic Development Advocacy (SBEDA) Program, which requires contracts be reviewed by a Goal Setting Committee to establish a requirement and/or incentive unique to the particular contract to maximize the amount of small, minority and women-owned business participation on the contract. The Goal Setting Committee set a 10% Small Business Enterprise (SBE) subcontracting goal. Intermountain Slurry Seal, Inc. has committed to meeting the subcontractor participation goal.

This construction contract was developed utilizing the low bid process; therefore, a Contracts Disclosure Form is not required.

This vendor has acknowledged to comply with the Heat Illness Prevention Ordinance, approved on August 31, 2023 through Ordinance #2023-08-31-0585.

ISSUE:

This ordinance accepts the lowest responsive bid and awards the 2024 Pavement Preservation Package 2 - Micro Surface Task Order Contract to Intermountain Slurry Seal, Inc. in an amount not to exceed \$4,096,570.17. Funds in the amount of \$2,260,293.66 are available from the General Fund, the Advanced Transportation District Fund and other funding sources included in the FY 2024 – FY 2029 Capital Improvements Program and \$1,836,276.51 is contingent upon approval of the FY 2025 Adopted Budget.

As part of the department's continuing efforts to expedite project delivery and complete infrastructure projects, this task order contract will enable Public Works to execute multiple projects delivered through the Street Maintenance Program (SMP).

The 2024 Pavement Preservation Package 2 - Micro Surface Task Order Contract will be utilized to complete micro-surface projects and any other required associated work to complete SMP pavement preservation projects located throughout the City.

ALTERNATIVES:

Alternatively, the City Council could choose not to approve this contract and require staff to re-solicit the project. However, this would significantly impact the timely delivery of Street Maintenance Program projects.

FISCAL IMPACT:

This ordinance accepts the lowest responsive bid and awards the 2024 Pavement Preservation Package 2 - Micro Surface Task Order Contract to Intermountain Slurry Seal, Inc. in an amount not to exceed \$4,096,570.17. Funds in the amount of \$2,260,293.66 are available from the General Fund, the Advanced Transportation District Fund and other funding sources included in the FY 2024 – FY 2029 Capital Improvements Program and is \$1,836,276.51 contingent upon approval of the FY 2025 Proposed Budget.

Requirements and associated work activities will be detailed in individual task orders. The City makes no minimum guarantee pertaining to the volume of work. If funding for any work activities is not previously appropriated, funding will be identified and appropriated through subsequent City Council action.

RECOMMENDATION:

Staff recommends approving the 2024 Pavement Preservation Package 2 - Micro Surface Task Order Contract to Intermountain Slurry Seal, Inc. in the amount not to exceed \$4,096,570.17 to complete street maintenance projects identified in the Street Maintenance Program.