



City of San Antonio

Agenda Memorandum

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Agenda Item Number: 3

Agenda Date: April 16, 2024

In Control: Transportation and Infrastructure Committee

DEPARTMENT: Public Works Department

DEPARTMENT HEAD: Razi Hosseini

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

City of San Antonio's Streets, Sidewalks and Bond Programs

SUMMARY:

The Public Works Department will brief the Transportation and Infrastructure Committee on the status of the City's Streets, Sidewalks, and Bond programs and provide an overview of other Capital Project Delivery updates.

BACKGROUND INFORMATION:

The Public Works Department is responsible for designing and constructing the City of San Antonio's publicly owned infrastructure, including streets, sidewalks, traffic, stormwater infrastructure and city-owned buildings.

Streets Maintenance Program

The City of San Antonio street network consists of about 4,242 centerline miles. The FY 2024

Adopted Budget for the Street Maintenance Program is \$116 million. Of the total program, \$102 million is allocated 100% based on street condition per City Council District, and \$14 million funded in the 2022 Bond is allocated based on 50% street network size and 50% street condition per City Council District.

Sidewalk Programs

The City of San Antonio sidewalk network currently has 5,417 miles of existing sidewalks with approximately 1,445 miles of gaps yet to be filled. The FY 2024 Adopted Budget includes a total of \$21.5 million for sidewalk improvements, resulting in 72 usable sidewalk miles. Of the total funding, \$7 million will be allocated to repair 16 miles of sidewalks for a total of 43 usable miles. \$14.5 million will be allocated to construct 29 miles of sidewalk. The program's primary goal is to strategically build or reconstruct deteriorated sidewalks to restore the most miles of sidewalks to usability. Using existing data from previous sidewalk condition assessments, sidewalk reconstruction projects will be prioritized, planned, and executed primarily within residential neighborhoods across the City. As part of the FY 2024 Adopted Budget, \$500,000 is included for a comprehensive sidewalk condition assessment to be completed in three phases over the next three fiscal years for a total of \$1.5 million. The assessment will identify sidewalk segments that have deteriorated over time, including cracking, displacements, steep slopes, obstructions, and areas where pedestrian ramps do not exist or are not compliant. Data will be used to develop a rating that will help prioritize sidewalk improvements. Phase 1 will consist of the central area of the City. Phase 2 will continue from where Phase 1 stops and extend to Loop 410. Phase 3 will extend out from Loop 410 to the city limits.

2017 and 2022 Bond Program

On May 6, 2017, residents of San Antonio approved a \$850 million General Obligation Program. Of 180 projects, 97% of projects are completed or under construction. There are four projects whose design was funded by the 2017 Bond or a capital budgeted project and whose construction will be funded by the 2022 Bond. On May 7, 2022, residents of San Antonio approved a \$1.2 billion General Obligation Bond Program. This program is the largest in the City's history. The program is 41% larger than the 2017 General Obligation Bond Program, with \$100.5 million dedicated to improving Failed "F" streets and \$103.4 million towards increasing Linear Greenway Trails. Of 183 projects, 89% are underway and two projects have been completed.

Staff will present the progress of the Streets, Sidewalks, and Bond Programs, including other related Capital Project Delivery updates, to the committee.

ISSUE:

The Public Works Department will brief the Transportation and Infrastructure Committee on the status of the City's Streets, Sidewalks, and Bond programs and provide an overview of other Capital Project Delivery updates.

FISCAL IMPACT:

This item is for briefing purposes only.

ALTERNATIVES:

This item is for briefing purposes only.

RECOMMENDATION:

This item is for briefing purposes only.