

Texas Parks and Wildlife  
Community Outdoor Outreach Program  
Budget Period: 3/1/2024 to 10/31/2025  
Fund xxxxxxxx  
Internal Order xxx000000XXX  
Grant No:

<u>GL</u>	<u>ESTIMATED REVENUES</u>	<u>FY24 Budget</u>
4501000	Grants Revenue	\$ 97,809
<b>Total Estimated Revenues</b>		<b>\$ 97,809</b>

<u>APPROPRIATIONS</u>		
6	5201025	Education 2,220
5	5201040	Fees to Pro 17,500
4	5304005	Clothing and Linen 2,200
6	5304010	Food 5,750
4	5304040	Chems Meds & Drugs 850
4	5304070	Recreation Supplies 61,294
7	5304050	Tools and Apps 7,995
<b>Total Appropriations</b>		<b>\$ 97,809</b>