

Review of Head Start, EHS, and EHS-CCP Monthly Program Report



Head Start



Head Start Monthly Report to Policy Council December 2023

Indicators	EISD	SAISD	Program Total
Enrollment			
Funded Enrollment	777	2,243	3,020
End of Month as reported to the Office of Head Start	686	2,142	2,828
YTD Enrollment	713	2,133	2,846
Enrollment Turnover	0.9%	1.0%	1.0%
Number of Days to Fill a Vacancy	21	25	24
Waiting List	35	97	132
Income Eligible <100%	37%	25%	28%
Over Income 101-130%	10%	8%	8%
Over Income 131% +	9%	8%	8%
Foster	1%	1%	1%
Homeless	5%	14%	11%
Public Assistance (TANF, SSI, SNAP)	40%	44%	43%
Average Daily Attendance	89%	92%	91%
Disability Enrollment			
Percent (#) of enrolled children with a disability	13.13%	13.33%	13.28%
Food Reports			
Meals Served	25,668	38,394	64,062
Snacks Served	6,704	16,956	23,660
Special Diets	55	133	188
Education Services - Complete			
1st Home Visit (Benchmark Due Date: EISD-10/6/23; SAISD-10/14/23)	98%	96%	96%
2nd Home Visit (Benchmark Due Date: 3/28/2024)			
1st Parent Conference (Benchmark Due Date: 12/15/2023)	98%	88%	90%
2nd Parent Conference (Benchmark Due Date: 5/24/2024)			
Family Engagement Services - Complete			
Family Assessments BOY (Benchmark Due Date: 12/15/2023)	97%	96%	97%
Family Assessments EOY (Benchmark Due Date: EISD-5/30/24; SAISD-5/30/24)			
Family Meeting Home Visits (Benchmark Due Date: EISD-8/7/23; SAISD-8/15/23)	99%	99%	99%
Mental Health Services - Complete			
Mental health consultation was provided (by a mental health professional)	17	114	131
Mental health consultation was provided (by a licensed mental health professional)	7	3	10
Education Screenings - Complete			
ASQ - 3 Developmental (Benchmark Due Date: EISD-9/20/23; SAISD-9/28/23)	98%	91%	93%
ASQ - SE Behavioral (Benchmark Due Date: EISD-9/20/23; SAISD-9/28/23)	98%	92%	93%
Health Screenings - Complete			
Nutrition Assessment	100%	99%	99%
TB Questionnaire	100%	99%	99%
Hearing Screening	98%	97%	97%
Vision Screening	98%	97%	97%
Blood Pressure	95%	96%	96%
Growth Assessment	97%	97%	97%
Lead Test	46%	65%	60%
Physical Exams	95%	91%	92%
Dental Exams	91%	88%	89%

Early Head Start



Early Head Start Monthly Report December 2023

Indicators	Center Based	Home Based	TOTAL
Enrollment			
Funded Enrollment	116	12	128
End of Month as reported to the Office of Head Start	97	8	105
YTD Enrollment	100	9	109
Enrollment Turnover	3%	11%	4%
Number of Days to fill a vacancy	0	0	0
Waiting List	54	0	54
Income Eligible <100%	35%	22%	34%
Over Income 101-130%	5%	22%	6%
Over Income 131% +	2%	0%	2%
Foster	0%	0%	0%
Homeless	21%	0%	19%
Public Assistance	37%	56%	39%
Average Daily Attendance (TANF, SSI, SNAP)	87%	N/A	87%
Disability Enrollment			
Percent (#) of enrolled children with a disability	10%	0%	9%
Food Reports			
Meals Served	1,684	0	1,684
Snacks Served	765	0	765
Special Diets	10	0	10
Education Services- Complete			
1st Home Visit (Benchmark Due Date: 09/25/2023)	98%	N/A	98%
2nd Home Visit (Benchmark Due Date: 03/25/2024)	0%	0%	0%
1st Parent Conference (Benchmark Due Date: 1/5/2024)	0%	0%	0%
2nd Parent Conference (Benchmark Due Date: 05/31/2024)	0%	0%	0%
Family Engagement Services- Complete			
Family Assessments BOY (Benchmark Due Date: Center-based 11/30/23; Home-based 10/13/23)	98%	100%	98%
Family Assessments EOY (Benchmark Due Date: Center-based 5/31/24); Home-based 5/31/24	0%	0%	0%
Family Meeting Home Visit	100%	100%	100%
Mental Health Services- Complete			
Mental health Consultation (provided by licensed mental health professional)	93	0	93
Wellness Services Support (Referral/ Resource)	7	0	7
Education Screenings- Complete			
ASQ - 3 Developmental (Benchmark Due Date: Center-based 9/20/23; Home-based 8/30/23)	99%	100%	99%
ASQ - SE2 Behavioral (Benchmark Due Date: Center-based 9/20/23; Home-based 8/30/23)	99%	100%	99%
Health Screenings- Complete			
Health History	100%	100%	100%
Nutrition Assessment	100%	100%	100%
TB Questionnaire	100%	100%	100%
Hearing Screening	100%	100%	100%
Vision Screening	100%	100%	100%
Hemoglobin Test	24%	25%	25%
Lead Test	36%	25%	35%
Well-Child Exams (90-day requirement)	99%	100%	99%
Well-Child Exams	53%	25%	51%
Dental Exams	94%	13%	87%

Early Head Start-Child Care Partnership (EHS-CCP)



**Early Head Start-Child Care Partnership
Monthly Report to Policy Council
December 2023**

Indicators	BSA	Ella Austin	Healy Murphy	Inman	Seton Home	YWCA	TOTAL
Enrollment							
Funded Enrollment	40	48	64	28	16	20	216
End of Month as reported to the Office of Head Start	40	48	64	28	16	20	216
YTD Enrollment	42	52	68	32	20	21	235
Enrollment Turnover	5%	8%	6%	12%	20%	5%	8%
Number of Days to fill a vacancy	0	0	17	0	12	0	15
Waiting List	54	57	64	73	0	79	327
Income Eligible <100%	26%	27%	19%	19%	15%	19%	22%
Over Income 101-130%	7%	8%	6%	3%	0%	0%	5%
Over Income 131% +	2%	0%	4%	0%	0%	10%	3%
Foster	0%	0%	6%	0%	0%	5%	2%
Homeless	26%	13%	21%	38%	75%	24%	28%
Public Assistance (TANF, SSI, SNAP)	38%	52%	44%	41%	10%	43%	41%
Average Daily Attendance	92%	96%	79%	80%	83%	92%	87%
Disability Enrollment							
Percent (#) of enrolled children with a disability	15%	4%	8%	4%	0%	20%	8%
Food Reports							
Meals Served	792	1,037	1,346	689	293	548	4,705
Snacks Served	396	485	655	326	126	274	2,262
Special Diets	8	7	20	6	5	4	50
Education Services- Complete							
1st Home Visit (Benchmark Due Date: 9/25/2023)	100%	98%	98%	100%	100%	100%	99%
2nd Home Visit (Benchmark Due Date: 3/25/2024)							0%
1st Parent Conference (Benchmark Due Date: 1/5/2024)	95%	0%	0%	64%	80%	0%	41%
2nd Parent Conference (Benchmark Due Date: 6/21/2024)							0%
Family Engagement Services- Complete							
Family Assessments BOY (Benchmark Due Date: 11/30/2023)	97%	100%	100%	96%	100%	100%	99%
Family Assessments EOY (Benchmark Due Date: 5/31/2024)							0%
Family Meeting Home Visit	100%	100%	97%	100%	100%	100%	99%
Mental Health Services- Complete							
Mental health consultation was provided (by a mental health professional)	5	6	5	12	1	4	33
Mental health consultation was provided (by a licensed mental health professional)	47	24	29	59	22	20	201
Education Screenings- Complete							
ASQ - 3 Developmental	100%	98%	98%	100%	100%	100%	99%
ASQ - SE2 Behavioral	100%	98%	98%	100%	100%	100%	99%
Health Screenings- Complete							
Health History	100%	100%	100%	100%	100%	100%	100%
Nutrition Assessment	100%	100%	100%	100%	100%	100%	100%
TB Questionnaire	100%	100%	100%	100%	100%	100%	100%
Hearing Screening	100%	98%	98%	100%	100%	100%	99%
Vision Screening	100%	98%	98%	100%	100%	100%	99%
Hemoglobin Test	70%	35%	40%	43%	40%	60%	47%
Lead Test	98%	83%	65%	50%	73%	85%	76%
Well-Child Exams (90-day requirement)	100%	100%	100%	100%	100%	100%	100%
Well-Child Exams	85%	40%	60%	64%	87%	70%	64%
Dental Exams	98%	92%	92%	93%	93%	100%	94%