

THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.

DRAFT ORDINANCE

APPROVING A GRANT APPLICATION AND ACCEPTANCE UPON AWARD OF UP TO \$2,088,000 ANNUALLY FROM THE ALAMO AREA COUNCIL OF GOVERNMENTS FOR AN OLDER ADULT NUTRITION GRANT FOR THE PERIOD OCTOBER 1, 2024 TO SEPTEMBER 30, 2026; A TOTAL ANNUAL BUDGET OF \$3,288,000, TO INCLUDE AN ANNUAL CASH MATCH OF \$1,200,000; AND A PERSONNEL COMPLEMENT.

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WHEREAS, since 1973, through a combination of General Fund and Texas Department of Aging and Disability Services funding through the Alamo Area Council of Governments (AACOG) grant, the Department of Human Services (DHS) has provided congregate meals to seniors 60 and older living in San Antonio and Bexar County; and

WHEREAS, formerly known as the Senior Nutrition Program, DHS' Healthy Eating, Aging and Living (HEAL) program serves hot weekday lunches at 44 senior center and senior nutrition sites throughout the community; and

WHEREAS, on March 28, 2024, AACOG reissued a new Request for Proposal (RFP) for the two-year period from October 1, 2024 through September 30, 2026, with a closing date of April 22, 2024; and

WHEREAS, the Executive Leadership Team approved the submission of an application on April 12, 2024; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. A grant application and the acceptance of up to \$2,088,000 annually upon award from the Alamo Area Council of Governments (AACOG) for an older adults nutrition grant for the period October 1, 2024 to September 30, 2026, and a total annual budget of \$3,288,000 to include an annual cash match of \$1,200,000 contingent upon Council approval of the Adopted General Fund Budgets, is approved. A copy of the original grant application is on file with DHS.

SECTION 2. The execution of any and all necessary documents to effectuate said acceptances, and contract amendments when approved by AACOG pertaining to this grant in the following instances: a) carry-over funds; b) line item budget revisions; c) modifications to the performance measures; d) no cost extensions; e) supplemental grant funds in an amount up to 20% of the total amount initially awarded, excluding those that require an additional cash match; f) reimbursement

increases or decreases due to a change in the number of participant served; g) one-time equipment purchases or defined program services; and h) changes in regulation, is approved.

SECTION 3. Should funding be awarded, upon its acceptance new funds and internal order numbers will be created each year, upon which the award amount not to exceed \$2,088,000 will be appropriated in said fund for a total program budget of \$3,288,000. The budget, which is attached and incorporated here for all purposes as **Attachment I**, is approved and adopted for entry in the City books.

SECTION 4. The personnel complement of fifteen (15) positions, which is attached hereto and incorporated herein for all purposes as **Attachment II**, is approved.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 6. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 2nd day of May, 2024.

M A Y O R
Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

Debbie Racca-Sittre, City Clerk

Andrew Segovia, City Attorney

ATTACHMENT I

DRAFT

ATTACHMENT II