



City Council A-Session

Item #12 – Contract Award: FY 2024 Non-Service Alley Improvements Task Order Contract Package A

April 11, 2024

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Background



- Non-Service alleys (NSA) do not receive collection services from Solid Waste Management Department
- As part of FY 2024 Adopted Budget \$1.35 Million was approved to implement a three-year plan to develop a maintenance schedule for NSA
- The FY 2024 program will address NSA without utilities in the worst condition based on the completed FY 2023 condition assessment of the City's NSA.

Location: Citywide

Funding: ■ 2024 General Funds



Scope of Work

Task Order Contract will be utilized to complete:

- 80 Non-Service Alleys (NSA) with no utilities to be completed
 - Using City's FY 2023 assessment prioritize improvements to NSA with grades D and F
- Improvements to NSA, may include:
 - Regrading, leveling, clearing, or applying asphalt
 - Vegetation removal

Schedule



Construction

- Spring 2024 – Fall 2024



Recommendation



Approval of an ordinance authorizing a task order contract Keeley Construction in an amount not to exceed \$727,808.14 for the FY 2024 Non-Service Alley Improvements Task Order Contract Package A.

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PUBLIC WORKS

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