

**San Antonio Public Library
Construction Update
March 2024**

Bond Projects

Central Branch Library 1st & 3rd Floors 2017 & 2022 Bond Renovations & Improvements

Project Budget: \$3M (2017 Bond) \$340K (private donations) \$930k (2022 Bond)

Location/District: 600 Soledad St / CD 1

CoSA Project Manager: Evelyn Gamez PWD

Project Consultant: Marmon Mok

Procurement Method: Job Order Contracting (JOC)

Construction Contract: Belt Built Construction

Project Scope:

Redesign:

Entrance/exit for safety, security, and accessibility
Main service desk

Create:

Customer-friendly media space on 1st floor
A flexible programming space in children's area
A convenient access for patrons to service points on 1st & 3rd floors
A state-of-the-art Connect Family
A Technology Center for children and their caregivers

Add:

A lactation area in children's area
A family restroom in 3rd floor
An inclusive restroom on 1st floor

Improvements:

At garage entry
In Basement dock area
To Building system

Security improvements
Replace shelving establishing engaging areas for collections
Provide service and catalog access points to improve customer service
Transformation of the Story Room on 3rd floor
Better wayfinding for customers with improved sight lines
Refresh finishes, furniture, and equipment
Renovate Children's area restrooms for functionality, comfort, safety, and accessibility for all

Project Status: Completion of remaining punch list items (PA System installation/training, Children's area picnic table installation) by Spring 2024

Estimated Percentage Construction Complete as of March 2024: 99%

Project Schedule:

4/1/23 – Central Library Re-opens to the public
April/May 2024 – Completion of remaining items

Central Branch Library 2022 Bond

Project Budget: \$6M (2022 Bond Project) (Approved May 2022)

Location/District: 600 Soledad St / CD 1

CoSA Project Manager: Evelyn Gamez PWD

Project Consultant: Marmon Mok

Procurement Method: TBD

Construction Contract: TBD

Project Scope: The project will complete the scope of the Texana Resource Center project on the 6th floor. The project will improve Central Library building systems. It is desired that the project also redesign the storefront of Central to a new purpose.

Project Status: Building Programming and cost estimation under way.

Project Schedule:

Spring/Summer 2024 – Develop refined cost estimates on high priority building improvements

Central Branch Library Texana Resource Center 2017 Bond Renovations, Improvements & Space Reconfiguration

Project Budget: \$700K (2017 Bond) \$645,718 (private donations) \$900K (2022 Bond)

Location/District: 600 Soledad St / CD 1

CoSA Project Manager: Evelyn Gamez PWD

Project Consultant: Marmon Mok

Procurement Method: JOC

Construction Contract: Belt Built Construction

Project Scope:

Replace:

Service points for more convenient access Main service desk
Shelving establishing engaging areas for collections

Create:

A more functional and inviting consultation and research spaces for professional service delivery to customers
A secure and appropriate Archival and Special Collection Area in a climate-controlled environment

Add:

A donor wall
A Gallery and Exhibit space

Improvements:

To Building systems

Refresh finishes, furniture and equipment

Space reconfigurations

Flexible Classroom (funded through a \$100,000 naming gift by the Kelleher Foundation)

Listening Station (funded through a \$25,000 naming gift by the Frost Foundation)

Family History Area (funded through a \$50,000 naming gift by V. H. McNutt Memorial Foundation)

Project Status: Construction contract scheduled for city council approval in April

Fundraising efforts by the Library Foundation - ongoing

Materials and equipment moved out of Texana space into secure and protected off-site storage

Estimated Percentage Construction Complete as of March 2024: 5%

Project Schedule:

7/24/19 – Schematic design approved by Library Board of Trustees

2/12/20 – Donor Wall Conceptual Design endorsed by Library Facilities Committee

5/25/22 – Final design plan approved by Library Board of Trustees

6/16/2022 – City Council approves Phase I construction contract

4/1/23 – Start of construction closure; Interim service provided at Centralito space in Central Library. Hours are Tuesday 12pm-8pm, Wednesday – Saturday 10am-6pm

April /May 2024 – City Council item for Phase II construction contract

Carver Branch Library 2022 Bond

Project Budget: \$12.5M (Approved May 2022)

Location/District: 3350 E. Commerce / CD 2

CoSA Project Manager: Evelyn Gamez PWD

Project Consultant: Alta Architects

Construction Contract: Construction Manager-at-Risk (CMAR) - Agreement between CoSA and a construction manager to deliver a project within a Guaranteed Maximum Price (GMP); price based on construction documents and specifications at the time of the GMP

Project Scope: The Carver Branch Library project would create a library to serve a larger area and population in Council District 2 with enhanced services. Desired project scope includes an expansion.

Project Status: Building programming underway; CMAR selection process on-going

Project to include Public Art Funding (\$300K) via the 2022 Bond project; Public Art Process ongoing, this process will include community engagement and Art Selection Panel

Project Schedule:

11/8/23 – Community input meeting held at 2nd Baptist Church Community Center Building

1/23/24 – Open House held to present results of community input process

Las Palmas Branch Library 2017 & 2022 Bond Renovation

Project Budget: \$6M (2017 & 2022 Bond) \$235K (private donations) \$164K (Sustainability Office & BESD) \$300K (Roof replacement)

Location/District: 515 Castroville Rd / CD 5

CoSA Project Manager: Evelyn Gamez PWD

Project Consultant: Seventh Generation Design

Procurement Method: JOC/Buy Board

Construction Contract: Jamail & Smith Construction LP

Project Scope:

Improvements to:

Expand the building at the current plaza location (2,000 square feet)	Restroom renovation in shared lobby
Service points for customer service.	2,000 square feet building expansion
Children's area	New digital monument sign
Teen Area	LED lighting retrofit
Building systems	Parking lot re-surfacing
Shared meeting room	New roof
Staff workroom	Additional Technology
Enhancements to lobby	Self-service laptop kiosks

Project Status: Phase 1 Construction on-going; Phase 2 Design complete, and Phase 2 construction contract procurement underway

Phase 2 construction will be completed as part of this closure period

Estimated Percentage Construction Complete as of March 2024: 60%

Public Reopening planned for early 2025

Project to include Public Art Funding (\$300K) via the 2022 Bond project; Public Art Process ongoing, this process will include community engagement and Art Selection Panel

The Las Palmas insurance appraisal/adjustment reroofing project has been completed during current closure; This reroofing project is part of the May 2021 Hailstorm event damage assessment

Project deficit has been resolved, so final construction pricing is underway. The Facilities Committee have recommended design changes for consideration by the Library Board in March.

Project Schedule:

2/16/19 - Community Input Meeting held

3/3/22 - City Council approval of Phase 1 construction contract

3/7/22 - Post Design Public Community Meeting

3/23/22 - Library Board of Trustees Phase 1 Design Plan approval

2/22/23 - Closure date of March 20, 2023, approved by Library Board

3/2/23 - Community Input Meeting

3/20/23 – Las Palmas Library closes, to begin Phase 1 construction.

Interim service provided at Our Lady of the Lake University, 411 SW 24th St, 78207. Hours will be Monday and Tuesday 12pm-8pm, Wednesday – Friday 10am-5pm, Saturday 11am-5pm

4/26/23 - Library Board of Trustees Phase 2 Design Plan approval

11/8/23 – Community input

2/12/24 – Community update meeting held at Memorial Branch Library

3/13/24 – Library Facilities Committee recommends design changes for Board consideration

3/27/24 – Library Board of Trustees will hold a public hearing and consider design changes

World Heritage Center 2017 Bond Project

Project Budget: 2022 Bond Project

Location/District: 3134 Roosevelt Ave / CD 3

Managing Department: World Heritage Office (WHO)

CoSA Project Manager: Keith Fey PWD/ World Heritage Office project adjacent to Mission Branch Library

Project Consultant: Dunaway Architects & Alta Architects

Procurement Method: Competitive Sealed Proposal (CSP)

Construction Contract: Sabinal Group LLC

Project Scope: Create a visual anchor furthering connections between Mission Library, Parks, YMCA, etc

Project Status: Construction is ongoing

Estimated Percentage Construction Complete as of March 2024: 55%

Additional scope will require more work at library driveway; coordination on-going to keep access to library open

Mission Library will not close because of this project

A communication plan is deployed to keep stakeholders informed

Project Schedule:

Winter/Spring 2024 – Coordination of on-going driveway work to keep access open to library parking lot at all times

Summer 2024 – Project completion

District 1 Projects

Central Branch Library Skylight Repair Project

Project Budget: \$235,340 (Public Works)

Location/District: 600 Soledad St / CD 1

SAPL Project Manager: Mark Loiselle

Project Consultant: TBD

Procurement Method: TBD

Construction Contract: TBD

Project Scope: The project will repair the atrium skylight from damage caused by the May 2021 Hailstorm event. The scope will also include dismantling the Chihuly Fiesta Tower sculpture and securely storing it for the construction period. This art scope will be done with an authorized resource associated with the Chihuly Studio and in coordination with the Department of Art and Culture.

Project Status: Assessment of scope has determined damage to both skylights and surrounding wall surface.

Contractor will be engaged to provide a cost estimate for the interior wall repair

Once full costs are determined, timeline and budget will be established.

Project Schedule:

Winter/Spring 2024 – Assessment of skylight damage and surrounding wall surface

Spring/Summer 2024 – Review work scope and cost estimates

Landa Branch Library HVAC improvements

Project Budget: \$396,800 (2024 Capital Improvement Project)

Location/District: 233 Bushnell / CD 1

CoSA Project Manager: Priscilla Bernal PWD

Project Consultant: TBD

Procurement Method: TBD

Construction Contract: TBD

Project Scope: Assess and repair existing HVAC equipment as indicated by assessment; make building envelope improvements as necessary

Project Status: Managed and scheduled by PWD; schedule pending

A communication plan will be developed to keep stakeholders informed of progress

This project may require a brief closure period; dates will be brought to the Facilities Committee and Library Board at the appropriate time.

Schedules will be updated as more information is available

Project Schedule:

2/22/24 – Initial project meeting to begin scoping process

Landa Branch Library Garage Repairs

Project Budget: \$4,220 (MVHA fund)

Location/District: 233 Bushnell / CD 1

SAPL Project Manager: Mark Loiselle

Project Consultant: TBD

Procurement Method: JOC

Construction Contract: Con-Cor

Project Scope: Assessment and repair of the interior damaged brickwork. Design consultant to assess the integrity of existing brickwork and provide remediation to damaged areas

Project Status: Procurement of structural engineer services for full structural assessment and repair plan

Preliminary Project meeting held October 25, 2023

Contractor has completed clean-out of garage space

A communication plan will be developed to keep stakeholders informed of progress

Project Schedule:

10/25/23 – Initial project meeting held

January/February 2024 – Contractor clean-out of garage area

Spring 2024 – Structural assessment of garage

District 2 Projects

Schaefer Branch Library Roof Repair Project

Project Budget: \$100,720 (Public Works)

Location/District: 6322 US Hwy 87 East / CD 2

SAPL Project Manager: Mark Loiselle

Project Consultant: TBD

Procurement Method: TIPS/USA Contract

Construction Contract: Horizon Roofing

Project Scope: The project will repair roof damage caused by the May 2021 Hailstorm event

Project Status: Contracting to power wash single-ply roofing materials to improve efficiency; scheduling underway.

Project Schedule:

12/2023 – Assessment of roof conditions; determination of need for roof & gutter cleaning

2/21/24 – Purchase order issued for roof cleaning

March/April – Cleaning will be scheduled

District 3 Projects

Pan American Branch Library HVAC improvements

Project Budget: \$500K (2021 & 2023 Capital Project)

Location/District: 1122 W. Pyron / CD 3

SAPL Project Manager: Mark Loiselle

Project Consultant: H2MG Consultants

Procurement Method: JOC

Construction Contract: Amstar Construction

Project Scope: Replacement of HVAC equipment

Project Status: HVAC design complete; Equipment delivery pending

A brief closure will be required for this project

Estimated Percentage Construction Complete as of March 2024: 0%

Schedules will be updated as more information is available

Project Schedule:

10/3/21 – Design process begins for HVAC replacement project

4/26/23 – Library Board delegates closure date selection to Library Director

3/16/23 – City Council approves construction contract

10/1/23 – Additional funding approved for HVAC replacement project

Due to long lead times for HVAC equipment, installation schedule to be determined once equipment arrives

District 4 Projects

Johnston Branch Library HVAC improvements

Project Budget: \$500K (2021 & 2023 Capital Project)

Location/District: 6307 Sun Valley / CD 4

SAPL Project Manager: Mark Loiselle

Project Consultant: Encotech Consultants

Procurement Method: JOC

Construction Contract: Amstar Construction

Project Scope: Replacement of HVAC equipment

Project Status: HVAC design complete; equipment has arrived; installation schedule is being developed

A brief closure will be required for this project; The Library Board approved delegation of closure dates to Library Director at the April 26, 2023, meeting, but as this project will be combined with the 2024 DMP project scope (to maintain 1 closure period), a new closure date for both projects will be brought to the Library Board for consideration. New closure period is expected to be 16-18 weeks, and interim service will be provided

Estimated Percentage Construction Complete as of March 2024: 0%

Schedules will be updated as more information is available

Project Schedule:

10/3/21 – Design process begins for HVAC replacement project

4/20/23 – City Council approves construction contract

10/1/23 – Additional funding approved for HVAC replacement project

3/27/24 – Library Board of Trustees considers delegation of closure date to Interim Library Director

Due to long lead times for HVAC equipment, installation schedule to be determined once equipment arrives

Johnston Branch Library Renovation

Project Budget: \$375,000 (2024 Deferred Maintenance Project)

Location/District: 6307 Sun Valley Dr / CD 4

SAPL Project Manager: Mark Loiselle

Project Consultant: Alta Architects

Procurement Method: JOC

Construction Contract: TBD

Project Scope: Flooring upgrades, Restroom renovation, tile replacement, interior/exterior painting, power wash masonry

Project Status: Building assessment underway to finalize scope

Facilities Committee and Library Board will be updated on project progress

A communication plan will be developed to keep stakeholders informed of progress

Every effort will be made to coordinate this work with the HVAC project, so only 1 closure period is necessary

Construction work to be complete by September 30, 2024

Project Schedule:

- Winter/Spring 2024 – Carpet selection process
- April 2024 – Finalize scope and cost estimates
- Summer 2024 – Installation of equipment and materials
- 9/30/24 – Complete all DMP scope

District 5 Projects

Bazan Branch Library Reroofing Project

Project Budget: \$217,429 (Insurance Appraisal/Adjustment)

Location/District: 2200 W. Commerce / CD 5

CoSA Project Manager: Kenneth Heinzman PWD

Project Consultant: Chesney Morales Partners

Procurement Method: JOC

Construction Contract: AmStar Construction

Project Scope: The project will replace the entire standing seam metal roof required by COSA Insurance due to the May 2021 Hailstorm event

Project Status: The Library Board of Trustees approved closure date of February 19, 2024, at the December 6, 2023, meeting. The project experienced a delay and the Public Works Department resolved the issue and the project is now ready to proceed. A new closure date of April 29 was presented to the Facilities Committee during their March 2024 meeting and is on the March agenda for the Library Board of Trustees meetings.

Once the closure occurs, patrons will be directed to the next (4) closest Library locations, Central Library located 2.2 miles away and San Pedro Branch Library located 2.5 miles away and Collins Garden Branch Library, located 2.8 miles away, and Memorial Located 4.1 miles away.

A communications plan will be deployed to keep stakeholders informed of project

Project Schedule:

- 12/6/23 – Library Board approves initial closure date of 2/19/24
- January 2024 – Library notified of delay; new closure date to be identified
- 3/13/24 – Library Facilities Committee recommends 4/29/24 as closure date
- 3/27/24 – Library Board to consider April 29, 2024 as new closure date

Bazan Branch Library HVAC improvements

Project Budget: \$1,067,590 (2024 Capital Improvement Project)

Location/District: 2200 W. Commerce / CD 5

SAPL Project Manager: Mark Loiselle

Project Consultant: Cleary/Zimmerman

Procurement Method: TBD

Construction Contract: TBD

Project Scope: Assess and replace existing HVAC equipment; install new building automation control system

Project Status: HVAC design on-going

A communication plan will be developed to keep stakeholders informed of progress

Due to long lead times for HVAC equipment, construction schedule to be determined once equipment arrives

This project will require a closure period; dates will be brought to the Facilities Committee and Library Board at the appropriate time.

Project Schedule:

- 1/26/24 – Purchase Order issued to HVAC Project Consultant
- 2/13/24 – Design kick-off meeting
- 3/1/24 – Design narrative complete for review
- 4/5/24 – 40% construction drawings due; Job Order Contractor will be assigned at this time for contracting purposes
- 4/26/24 – 95% construction drawings for review and revisions; review preliminary pricing with contractor

5/17/24 – 100% construction drawings issued for construction

Upon completion of construction drawings, contracting and procurement with the contractor will follow city procurement process and Council approval (Request for Council Action); Once construction purchase order is issued, and timeline for installation will be developed

Collins Garden Branch Library Reroofing Project

Project Budget: \$158,119 (Public Works)

Location/District: 200 N. Park Blvd / CD 5

CoSA Project Manager: Kenneth Heinzman PWD

Project Consultant: Chesney Morales Partners

Procurement Method: JOC

Construction Contract: AmStar

Project Scope: The project will replace the entire standing seam metal roof required by COSA Insurance due to the May 2021 Hailstorm event Library will remain open during this project

Project Status: Project is substantially complete; punch list items (back ordered siding panels) delivery expected late March/Early April. Installation will not interrupt public service.

Estimated Percentage Construction Complete as of March 2024: 90%

Administration and staff have closely monitored noise levels in the building

Coordination is on-going with Council District 5 Field Office

A communication plan has been deployed to keep stakeholders informed of progress

Project Schedule:

1/8/24 – Contractor begins re-roofing project; No closure required

February 2024 – Completion of main area of roof; some materials are back-ordered

April/May 2024 – Completion of remaining items

Collins Garden Branch Library HVAC improvements

Project Budget: \$432,120 (2024 Capital Improvement Project)

Location/District: 200 N. Park Blvd / CD 5

SAPL Project Manager: Mark Loiselle

Project Consultant: Cleary/Zimmerman

Procurement Method: TBD

Construction Contract: TBD

Project Scope: Assess and replace existing HVAC equipment as indicated by assessment

Project Status: HVAC assessment on-going

A communication plan will be developed to keep stakeholders informed of progress

Due to long lead times for HVAC equipment, construction schedule to be determined once equipment arrives

This project will require a closure period; dates will be brought to the Facilities Committee and Library Board at the appropriate time.

Library administration will coordinate project activities with CD office #5

Schedules will be updated as more information is available

Project Schedule:

1/26/24 – Purchase Order issued to HVAC Project Consultant

3/1/24 – Design kick-off meeting

3/15/24 – Design narrative complete for review

4/12/24 – 40% construction drawings due; Job Order Contractor will be assigned at this time for contracting purposes

5/10/24 – 95% construction drawings for review and revisions; review preliminary pricing with contractor

5/31/24 – 100% construction drawings issued for construction

Upon completion of construction drawings, contracting and procurement with the contractor will follow city procurement process(RFCA); Once construction purchase order is issued, and timeline for installation will be developed

Memorial Branch Library Adjacent Property Purchase

Project Budget: \$17,500

Location/District: 3210 Culebra Rd / CD 5

SAPL Project Manager: Mark Loiselle

Project Consultant: Public Works Real Estate division

Procurement Method: TBD

Construction Contract: TBD

Project Scope: Consider purchase of small parcel or land adjacent to Memorial Branch Library

Project Status: Public Works has completed purchase of property.

Public works and Library Staff have completed due diligence required for this transaction

Project Schedule:

Fall 2023 – Library offered property adjacent to Memorial Library

12/6/23 – Library Board of Trustees approves purchase of property

March 2024 – City completes sale of property

District 6 Projects

No current Capital Projects on-going

District 7 Projects

Maverick Branch Library HVAC improvements

Project Budget: \$986,567 (2024 Capital Improvement Project)

Location/District: 8700 Mystic Park / CD 7

SAPL Project Manager: Mark Loiselle

Project Consultant: Cleary/

Procurement Method: TBD

Construction Contract: TBD

Project Scope: Assess and replace existing HVAC equipment; install new building automation control system

Project Status: HVAC assessment on-going

A communication plan will be developed to keep stakeholders informed of progress

Due to long lead times for HVAC equipment, construction schedule to be determined once equipment arrives

This project will require a closure period; dates will be brought to the Facilities Committee and Library Board at the appropriate time.

Schedules will be updated as more information is available

Project Schedule:

1/26/24 – Purchase Order issued to HVAC Project Consultant

3/8/24 – Design kick-off meeting

3/22/24 – Design narrative complete for review

4/19/24 – 40% construction drawings due; Job Order Contractor will be assigned at this time for contracting purposes

5/23/24 – 95% construction drawings for review and revisions; review preliminary pricing with contractor

6/7/24 – 100% construction drawings issued for construction

Upon completion of construction drawings, contracting and procurement with the contractor will follow city procurement process(RFCA); Once construction purchase order is issued, and timeline for installation will be developed

District 8 Projects

Igo Branch Library HVAC replacement

Project Budget: \$500K (2023 Deferred Maintenance Project)

Location/District: 13330 Kyle Seale Parkway / CD 8

SAPL Project Manager: Mark Loiselle

Project Consultant: Alta Architects

Procurement Method: City Contract

Construction Contract: Premier Comfort Air

Project Scope: Assessment of aging HVAC system; determination of priority upgrades/replacements; inclusion of BAS HVAC controls system

Project Status: HVAC design is complete; HVAC equipment has arrived for installation; schedule pending

A brief closure will be required for this project

Estimated Percentage Construction Complete as of March 2024: 10%

Project Schedule:

10/3/22 – Initial design kick-off meeting with Alta Architects to develop project scope and pricing

1/30/23 – Initial design drawings presented for pricing

4/26/23 - Library Board approved delegation of closure dates to Library Director

5/18/23 – After initial pricing came in high, and additional funding was not secured, project to go through BESD bidding and contracting procurement (using an On-Call contractor)

8/17/23 – RFCA approved for Premier Air for project; submittal process to begin for final equipment selection

9/15/23 – PO issued; equipment order placed

11/3/23 – Mechanical yard equipment pads have shifted over time, and will no longer support the new equipment

11/13/23 – Design kick-off meeting for structural slab

1/18/24 – Structural design review meeting

1/25/24 – Geotech boring for mechanical yard remediation

3/7/24 – Verify arrival of HVAC equipment at contractor yard

3/11/24 – Premier Air to begin replacement of HVAC equipment in Igo meeting rooms

Igo Branch Library Foundation & Windmill improvements

Project Budget: \$411,600 (2024 Capital Improvement Project)

Location/District: 13330 Kyle Seale Pkwy / CD 8

SAPL Project Manager: Mark Loiselle

Project Consultant: Alta Architects

Procurement Method: JOC

Construction Contract: TBD

Project Scope: Assess existing foundation/site conditions and make improvements; Assess Windmill for upgrades to function and reliability

Project Status: Building assessment on-going; Windmill assessment on-going

No closure will be required for this project

A communication plan will be developed to keep stakeholders informed of progress

Schedules will be updated as more information is available

Project Schedule:

12/19/23 – Design kick-off meeting

1/18/24 – Design review meeting

1/25/24 – Geotech boring for mechanical yard remediation

3/7/24 – Verify arrival of HVAC equipment at contractor yard

3/14/24 – Preliminary kick-off meeting with 'Elements' artist

3/18/24 – Preliminary meeting with Job Order Contractor (HJDCapital) to review project scope

Upon completion of construction drawings, contracting and procurement with the contractor and a purchase order is issued, and timeline for installation will be developed

Cody Branch Library HVAC improvements

Project Budget: \$865,320 (2024 Capital Improvement Project)

Location/District: 11441 Vance Jackson Rd / CD 8

SAPL Project Manager: Mark Loiselle

Project Consultant: Cleary/Zimmerman

Procurement Method: TBD

Construction Contract: TBD

Project Scope: Assess and replace existing HVAC equipment; install new building automation control system

Project Status: HVAC assessment on-going

A communication plan will be developed to keep stakeholders informed of progress

Due to long lead times for HVAC equipment, construction schedule to be determined once equipment arrives

This project will require a closure period; dates will be brought to the Facilities Committee and Library Board at the appropriate time.

Schedules will be updated as more information is available

Project Schedule:

1/26/24 – Purchase Order issued to HVAC Project Consultant

3/18/24 – Design kick-off meeting

4/2/24 – Design narrative complete for review

5/7/24 – 40% construction drawings due; Job Order Contractor will be assigned at this time for contracting purposes

6/4/24 – 95% construction drawings for review and revisions; review preliminary pricing with contractor

6/18/24 – 100% construction drawings issued for construction

Upon completion of construction drawings, contracting and procurement with the contractor will follow city procurement process(RFCA); Once construction purchase order is issued, and timeline for installation will be developed

District 9 Projects

Brook Hollow Branch Library Parking Lot Expansion

Project Budget: \$792K (2023 Capital Project)

Location/District: 530 Heimer / CD 9

CoSA Project Manager: Evelyn Gamez PWD

Project Consultant: Halff & Associates

Procurement Method: On-Call city contract

Construction Contract: E-Z Bel Construction

Project Scope: Expansion of parking lot to include vacant field adjacent to existing library

Project Status: Design completed – Procurement/Contracting completed -Installation schedule pending

Construction is anticipated to be completed in Spring/Summer 2024

No closure is expected as part of this project

A communication plan will be deployed to keep stakeholders informed of progress

Estimated Percentage Construction Complete as March 2024: 0%

Construction will take place in spring/summer 2024

Brook Hollow is targeted as an on-site solar parking canopy and EV charging location. This work will occur in future project from separate funding

Project Schedule:

10/1/2022 – Design plan begins for parking lot expansion

6/28/2023 – Library Board of Trustees Design Plan approval

2/2024 – Construction contract negotiations completed

Spring/summer 2024 – Install of parking lot

District 10 Projects

Semmes Branch Library Renovation

Project Budget: \$436,000 (2024 Deferred Maintenance Project)

Location/District: 15060 Judson Rd / CD 10

SAPL Project Manager: Mark Loiselle

Project Consultant: TBD

Procurement Method: JOC

Construction Contract: TBD

Project Scope: Restroom renovation, tile replacement, interior/exterior painting, power wash masonry

Project Status: Building assessment underway to finalize scope

Facilities Committee and Library Board will be updated on project progress

A communication plan will be developed to keep stakeholders informed of progress

This project will require a closure period; dates will be brought to the Facilities Committee and Library Board at the appropriate time.

Construction work to be completed by September 30, 2024

Project Schedule:

10/2023 – Internal project scope review. Work to be coordinated with FY2024 Capital Improvement Project patio foundation repair project

11/2023 – Consultant and Job Order Contractor site visits for pricing exercises

12/2023 – Library Facilities Department coordinate with BESD on replacement of drinking fountains

Semmes Branch Library Patio Foundation improvements

Project Budget: \$720,360 (2024 Capital Improvement Project)

Location/District: 15060 Judson Rd / CD 10

SAPL Project Manager: Mark Loiselle

Project Consultant: Halff & Associates

Procurement Method: JOC

Construction Contract: TBD

Project Scope: Remove and replace damaged patio hardscape/landscape, improve drainage and irrigation

Project Status: Design of patio remediation work on-going.

Patio Settlement Investigation completed March 2023

A communication plan will be developed to keep stakeholders informed of progress

This project will not require a closure

Schedules will be updated as more information is available

Project Schedule:

Spring 2023 – Project scope developed to address sinking concrete issues

Fall 2023 – Halff & Assoc. begin design work on repairs/improvements to patio area

Spring 2024 – Finalize design and obtain pricing for work

Tobin Library at Oakwell Branch Library Monument Sign improvements

Project Budget: \$TBD (Undetermined)

Location/District: 4134 Harry Wurzbach / CD 10

SAPL Project Manager: Mark Loiselle

Project Consultant: TBD

Procurement Method: TBD

Construction Contract: TBD

Project Scope: Repairs to damaged monument sign, provide new wrap for sign; install protective bollards

Project Status: SAPL to provide updated estimate for work, and continue to pursue funding opportunities

Project Schedule:

Winter 2023 – Damaged monument sign at Tobin in need of repair

Spring 2024 – Obtain accurate quotes for repairs/improvements; pursue funding opportunities