

Center	Markets	\$/Market	Market Cost	Boxes/Market	\$/Box	Box Cost	Total Cost
Northeast	5	\$ 600	\$ 3,000	200	\$ 25	\$ 25,000	\$ 28,000
Walker Ranch	5	\$ 600	\$ 3,000	200	\$ 25	\$ 25,000	\$ 28,000
Lopez	5	\$ 600	\$ 3,000	100	\$ 25	\$ 12,500	\$ 15,500
Doris Griffin	5	\$ 600	\$ 3,000	80	\$ 25	\$ 10,000	\$ 13,000
Bob Ross	5	\$ 600	\$ 3,000	65	\$ 25	\$ 8,125	\$ 11,125
West End	5	\$ 600	\$ 3,000	60	\$ 25	\$ 7,500	\$ 10,500
D5	5	\$ 600	\$ 3,000	50	\$ 25	\$ 6,250	\$ 9,250
D3 Southside Lions	5	\$ 600	\$ 3,000	90	\$ 25	\$ 11,250	\$ 14,250
D2	5	\$ 600	\$ 3,000	100	\$ 25	\$ 12,500	\$ 15,500
Cortez	5	\$ 600	\$ 3,000	45	\$ 25	\$ 5,625	\$ 8,625
Normoyle	5	\$ 600	\$ 3,000	55	\$ 25	\$ 6,875	\$ 9,875
Heritage Park	5	\$ 600	\$ 3,000	50	\$ 25	\$ 6,250	\$ 9,250
TOTALS	60		\$ 36,000.00			\$ 136,875.00	\$ 172,875.00
						Pro-rate for 5 months	\$ 72,031.25

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TOTALS	60		\$ 36,000.00			\$ 136,875.00	\$ 172,875.00