



# City of San Antonio

## Agenda Memorandum

**File Number:**

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**Agenda Item Number:** 11

**Agenda Date:** April 11, 2024

**In Control:** City Council A Session

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**DEPARTMENT:** Public Works Department

**DEPARTMENT HEAD:** Razi Hosseini

**COUNCIL DISTRICTS IMPACTED:** Citywide

**SUBJECT:**

Contract Amendment: Citywide Public Health and Safety Facility & Resiliency Improvements (Police Substations)

**SUMMARY:**

An ordinance approving the execution of an amendment in the increased amount of \$91,240.00 for a total Design Services Agreement amount of \$619,660.00 with Chesney Morales Partners, Inc. for additional architectural and engineering design services for the Citywide Public Health and Safety Facility (Public Safety Substations) project. Funds are available from the 2022 General Obligation Bond Program included in the FY 2024 – FY 2029 Capital Improvement Program.

**BACKGROUND INFORMATION:**

***Project Background***

On May 7, 2022, San Antonio voters approved the City of San Antonio's 2022-2027 Bond Program, of which \$15,825,000.00 was approved for Citywide Public Health and Safety Facility and Resiliency Improvements. Funding will be used to improve and rehabilitate public health and safety facilities with facility upgrades to improve the condition, increase sustainability, and extend the life cycle of these facilities. The facilities included in this project include Eastside Branch Clinic, Northeast Clinic, Buena Vista Clinic, and Public Safety substations. The Citywide Public

Health and Safety Facility (Public Safety Substations) project is currently under design and is anticipated to continue through Spring 2024. Construction is anticipated to begin in Fall 2025 and is estimated to be complete by Fall 2026.

***Previous Council Action***

On November 10, 2022 City Council approved a professional services agreement with Chesney Morales Partners, Inc. in the amount of \$434,810.00 for design and construction phase services for Citywide Public Health and Safety Facility (Public Safety Substations) project through Ordinance 2022-11-10-0872. Contract amendments to modify and enhance this project have increased the agreement by \$93,610.00. This proposed amendment will increase the agreement capacity by \$91,240.00 for a revised agreement value of \$619,660.00.

The following table illustrates the change in contract value through previous and proposed amendments:

Item	Amount
Original Agreement Value	\$434,810.00
Previous Amendments	\$ 93,610.00
Proposed Amendment	\$ 91,240.00
Revised Agreement Value	\$619,660.00

This amendment authorizes and compensates Chesney Morales Partners, Inc. for additional design services related to the Citywide Public Health and Safety Facility & Resiliency Improvements (Public Safety Substations) project.

**ISSUE:**

This ordinance approves the execution of an amendment in the increased amount of \$91,240.00 for a total Design Services Agreement amount of \$619,660.00 with Chesney Morales Partners, Inc. for additional architectural and engineering design services for the Citywide Public Health and Safety Facility & Resiliency Improvements (Public Safety Substations) project.

The original project scope included resiliency upgrades to five existing police substations and police academies. Exterior upgrades to the police substations included fencing, bollards, controlled access, parking, and lighting. The proposed amendment in the increased amount of \$91,240.00 will compensate the consultant for the work and costs associated for the additional architectural and engineering design services related to added scope, including the expansion of the locker rooms, site surveying, and mechanical services for the Citywide Public Health and Safety Facility & Resiliency Improvements (Public Safety Substations) project.

**ALTERNATIVES:**

Alternatively, the City Council could choose not to approve this amendment; however, not approving this item will result in the staff's inability to complete the additional design work necessary to complete the project.

**FISCAL IMPACT:**

This is a one-time capital improvement expenditure in the increased amount of \$91,240.00 payable to Chesney Morales Partners, Inc. for additional architectural and engineering design services related to the Citywide Public Health and Safety Facility & Resiliency Improvements (Public Safety Substations) project. Funds are available from the 2022 General Obligation Bond included in the FY 2024 – FY 2029 Capital Improvements Program.

**RECOMMENDATION:**

Staff recommends approval of this ordinance amending the Professional Services Agreement between the City and Chesney Morales Partners, Inc. to increase the amount of \$91,240.00 for additional architectural and engineering design services related to the Citywide Public Health and Safety Facility & Resiliency Improvements (Public Safety Substations) project.