



Head Start
Monthly Report to Policy Council
January 2024

Indicators	EISD	SAISD	Program Total
Enrollment			
Funded Enrollment	777	2,243	3,020
End of Month as reported to the Office of Head Start	686	2,117	2,803
YTD Enrollment	810	2,403	3,213
Enrollment Turnover	1.5%	0.9%	1.1%
Number of Days to Fill a Vacancy	14	18	17
Waiting List	36	74	110
Income Eligible <100%	37%	25%	28%
Over Income 101-130%	10%	8%	8%
Over Income 131% +	9%	8%	8%
Foster	1%	1%	1%
Homeless	5%	14%	12%
Public Assistance (TANF, SSI, SNAP)	39%	44%	43%
Average Daily Attendance	84%	87%	86%
Disability Enrollment			
Percent (#) of enrolled children with a disability (funded enrollment)	14.93%	14.44%	14.57%
Food Reports			
Meals Served	42,113	58,596	100,709
Snacks Served	11,174	28,914	40,088
Special Diets	45	122	167
Education Services - Complete			
1st Home Visit <i>(Benchmark Due Date: EISD-10/6/23; SAISD-10/14/23)</i>	97%	94%	95%
2nd Home Visit <i>(Benchmark Due Date: 3/28/2024)</i>			
1st Parent Conference <i>(Benchmark Due Date: 12/15/2023)</i>	95%	87%	89%
2nd Parent Conference <i>(Benchmark Due Date: 5/24/2024)</i>			
Family Engagement Services - Complete			
Family Assessments BOY <i>(Benchmark Due Date: 12/15/2023)</i>	96%	96%	96%
Family Assessments EOY <i>(Benchmark Due Date: EISD-5/30/24; SAISD-5/30/24)</i>			
Family Meeting Home Visits <i>(Benchmark Due Date: EISD-8/7/23; SAISD-8/15/23)</i>	99%	100%	99%
Mental Health Services - Complete			
Mental health consultation was provided (by a mental health professional)	23	137	160
Mental health consultation was provided (by a licensed mental health professional)	5	4	9
Education Screenings - Complete			
ASQ - 3 Developmental <i>(Benchmark Due Date: EISD-9/20/23; SAISD-9/28/23)</i>	97%	91%	93%
ASQ - SE Behavioral <i>(Benchmark Due Date: EISD-9/20/23; SAISD-9/28/23)</i>	97%	91%	93%
Health Screenings - Complete			
Nutrition Assessment	99%	99%	99%
TB Questionnaire	99%	99%	99%
Hearing Screening	99%	96%	97%
Vision Screening	99%	96%	97%
Blood Pressure	97%	96%	96%
Growth Assessment	99%	96%	97%
Lead Test	45%	66%	60%
Physical Exams	95%	91%	92%
Dental Exams	88%	88%	88%