



# City of San Antonio

## Agenda Memorandum

**File Number:**  
**{{item.tracking\_number}}**

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**Agenda Item Number:** {{item.number}}

**Agenda Date:** April 3, 2024

**In Control:** SA Ready to Work Advisory Board Meeting

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**DEPARTMENT:** Workforce Development Office

**DEPARTMENT HEAD:** Michael Ramsey

**COUNCIL DISTRICTS IMPACTED:** Citywide

**SUBJECT:**

SA Ready to Work Fiscal Year 2025 Proposed Budget.

**SUMMARY:**

WDO staff will present to the Advisory Board members the proposed Fiscal Year 2025 budget for Ready to Work.

**BACKGROUND INFORMATION:**

WDO staff will be presenting the 2025 budget to the Pre-K 4 SA Board soon and want the Advisory Board to review the proposed projections in advance.

**ISSUE:**

By reviewing the most updated program projections for budget and performance, the Advisory Board members can better understand the scope of the program and its goals. This will help them meet their charge of serving as program ambassadors.

**FISCAL IMPACT:**

No fiscal impact of this item.

**ALTERNATIVES:**

This item is only for briefing purposes.

**RECOMMENDATION:**

This item is only for briefing purposes.