

City of San Antonio

Department of Human Services

Early Head Start – Child Care Partnership Program Refunding Grant Application

City Council A Session

April 11, 2024



Background

**City of San Antonio Early Head Start –
Child Care Partnership Grant Recipient
since 2015**

- **Operational and Fiscal Oversight**
- **Governance**
- **Comprehensive support services to families, including:**
 - **Education**
 - **Mental Wellness**
 - **Family Support**
 - **Health**



2022 – 2023 Eligibility

DHS Early Head Start – Child Care Partnership Program

27%

**Public
Assistance**

35%

**0-100%
FPL**

4%

**101-130%
FPL**

2%

**Over131%
FPL**

27%

**Experiencing
Homelessness**

3%

**CPS/Foster
Care**

**Approximately
11% of enrolled
children with a
diagnosed
disability**

FPL: Federal Poverty Level

Grant Application Process



Program Design



Partner Agency	Funded Amount	Children Served
Blessed Sacrament	\$359,082	40
Ella Austin	\$430,898	48
Healy-Murphy	\$574,531	64
Inman Christian Center	\$251,358	28
Seton Home	\$143,633	16
YWCA	\$179,541	20
Total # of Children Served		216



Blessed Sacrament Academy





Budget

Funding Type	Early Head Start – Child Care Partnership
Program Operations	\$3,298,721
Training and Technical Assistance	\$64,800
Total Non-Federal Match (20%)	\$840,881
Total Budget	\$4,204,402

Total Federal Funded Enrollment	216
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Recommendation

- Approval to submit DHS Early Head Start – Child Care Partnership Program refunding grant application
- Acceptance of funds upon grant award
 - Program budgets



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