

CSBG 2024 Preliminary Expense Summary as of January 31, 2024

Community Services Block Grant (CSBG)  
Contract Number: 61240004122  
January 1, 2024 - December 31, 2024

** Total Budget:	\$	2,202,537.00
Expenses thru 1/31/2024:**	\$	<u>171,957.51</u>
CSBG 2023 Administration	\$	302,202.00
CSBG 2023 Training for Job Success	\$	1,171,404.00
CSBG 2023 Emergency Assistance	\$	368,596.00
CSBG 2023 Financial Counseling	\$	340,335.00
CSBG 2023 VITA	\$	20,000.00
** Percentage Spent:		<u>7.81%</u>

CSBG Discretionary (CSBG\_DISC)  
Contract Number: 61230004194  
November 01, 2023 - August 31, 2024

Total Budget:	\$	18,965.00
Expenses thru 1/31/2024**	\$	<u>-</u>
** Percentage Spent:		<u>0.00%</u>

CSBG Discretionary (CSBG\_DISC)  
Contract Number: 61230004222  
November 01, 2023 - August 31, 2024

Total Budget:	\$	6,451.00
Expenses thru 1/31/2024**	\$	<u>-</u>
** Percentage Spent:		<u>0.00%</u>

<p>**Because Finance has not closed the month of January, allocated budget, expenses and percentage spent are subject to change.**</p>
--