

CSBG 2024 Preliminary Expense Summary as of January 31, 2024

Community Services Block Grant (CSBG)

Contract Number: 61240004122

January 1, 2024 - December 31, 2024

**** Total Budget:** \$ 2,202,537.00

Expenses thru 1/31/2024:** \$ 171,957.51

CSBG 2023 Administration	\$ 302,202.00
CSBG 2023 Training for Job Success	\$ 1,171,404.00
CSBG 2023 Emergency Assistance	\$ 368,596.00
CSBG 2023 Financial Counseling	\$ 340,335.00
CSBG 2023 VITA	\$ 20,000.00

**** Percentage Spent:** 7.81%

CSBG Discretionary (CSBG_DISC)

Contract Number: 61230004194

November 01, 2023 - August 31, 2024

Total Budget: \$ 18,965.00

Expenses thru 1/31/2024** \$ -

**** Percentage Spent:** 0.00%

CSBG Discretionary (CSBG_DISC)

Contract Number: 61230004222

November 01, 2023 - August 31, 2024

Total Budget: \$ 6,451.00

Expenses thru 1/31/2024** \$ -

**** Percentage Spent:** 0.00%

****Because Finance has not closed the month of January, allocated budget, expenses and percentage spent are subject to change.****