

**THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL,
SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.**

ORDINANCE

APPROVING A TASK ORDER TO A JOB ORDER CONTRACT WITH BELT BUILT, LLC IN THE AMOUNT OF \$2,421,582.44 FOR THE CONSTRUCTION OF IMPROVEMENTS FOR TEXANA RESOURCE CENTER LOCATED WITHIN THE CENTRAL LIBRARY IN COUNCIL DISTRICT 1; AND THE ACCEPTANCE AND APPROPRIATION OF DONATIONS FROM THE SAN ANTONIO PUBLIC LIBRARY FOUNDATION IN AN AMOUNT OF \$200,000.00 TO THE TEXANA RESOURCE CENTER PROJECT. FUNDS ARE AVAILABLE FROM 2017 AND 2022 GENERAL OBLIGATION BOND FUNDS INCLUDED IN THE FY 2024 – FY 2029 CAPITAL IMPROVEMENT PROGRAM

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WHEREAS, as part of the voter-approved 2017 Bond Program, \$700,000 was authorized for renovations and improvements to the Texana Resource Center, located on the sixth floor of the Central Library; additionally, as part of the voter-approved 2022 Bond Program, \$6,000,000.00 was authorized to renovate and improve the Central Library; and

WHEREAS, this task order will provide for the renovation of the Texana Resource Center including expanding and enhancing the vault area; installing a new high-density storage system, a renovated service desk, a staff area, and a reading room; renovating the existing gallery/exhibit area; and constructing a new Flexible Classroom; and new construction of new mechanical equipment, upgraded electrical and technology service, and new matching finishes; and

WHEREAS, construction is anticipated to begin in Spring 2024 and is estimated to be completed by Winter 2024; and

WHEREAS, the San Antonio Public Library Foundation (SAPLF) is a 501 (c)(3) non-profit organization that supports enhancements that will strengthen library services to the community, and is donating funding in the total amount of \$200,000.00 for improvements to the Texana Resource Center located on the sixth floor of the Central Library; and

WHEREAS, this task order utilizes the Job Order Contracting (JOC) delivery method, which the city council approved through Ordinance 2022-02-17-0107 on February 17, 2022. The JOC delivery method provides the City with on-call construction, renovation, and maintenance services for City buildings and facilities. Assignment of JOC contractors to a specific job is based on the contractor's current workload, overall capacity, familiarity with a specific facility, expertise in completing a specific task, and/or managing a specific trade needed to perform the requested repair or rehabilitation. Of the eight contractors approved as part of the JOC, Belt Built, LLC has been selected; and

WHEREAS, his contract will be awarded in compliance with the Small Business Economic Development Advocacy (SBEDA) Program, which requires contracts to be reviewed by a Goal Setting Committee to establish a requirement and/or incentive unique to the particular contract to maximize the amount of small, minority, and women-owned business participation on the contract. The Goal Setting Committee set a 24% Minority/Women Business Enterprise (M/WBE) subcontracting goal and a 3% African American Business Enterprise subcontracting goal. Belt Built, LLC has committed to meeting the subcontractor participation and goals; and

WHEREAS, this ordinance approves a task order to a Job Order Contract with Belt Built, LLC in the amount of \$2,421,582.44 for the construction of improvements for the Texana Resource Center located within the Central Library in Council District 1; and the acceptance and appropriation of donations from the San Antonio Public Library Foundation in the amount of \$200,000.00 to the Texan Resource Center project; and combines the 2017 Texan Resource Center Bond Project and the 2022 Central Library Renovation Bond project; funds are available from 2017 and 2022 General Obligation Bond funds included in the FY 2024 – FY 2029 Capital Improvement Program;
NOW THEREFORE:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee, or the Director of the Public Works Department or designee, is authorized to execute a task order to a Job Order Contract with Belt Built, LLC in the amount of \$2,421,582.44 for the construction of improvements for the Texana Resource Center located within the Central Library in Council District 1.

SECTION 2. Funds in the amount of \$1,148,217.93 are authorized to be redirected from Project 23-01728, Texana Resource Center to Project 23-04033, Central Library Renovation.

SECTION 3. The acceptance of donated funds in the amount of \$200,000.00 is authorized to be appropriated in Fund 29804000, Internal Order 80400000xxxx and GL Account 6102100.

SECTION 4. The amount of \$200,000.00 is authorized to be appropriated in Fund 45099000, Project 23-04033, WBS Element 23-04033-90-10-01 and GL Account 6101100.

SECTION 5. The amount of \$200,000.00 is authorized to be appropriated in Fund 45099000, Project 23-04033, WBS Element 23-04033-05-02-02 and GL Account 5201140.

SECTION 6. Payment not to exceed \$2,421,582.44 is authorized to be encumbered with a purchase order and made payable to Belt Built, LLC for construction of improvements to the Texana Resource Center. Payment is in support of Project 23-04033, Central Library Renovation using WBS 23-04033-05-02-01 with GL Account 5201140. Funding is provided by General Obligation bond funds and is in the FY 2024 - FY 2029 CIP Budget.

SECTION 7. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Fund Numbers, Project Definitions, WBS Elements, Internal Orders, Fund Centers, Cost Centers,

DAH
5/2/2024
Item No.

Functional Areas, Funds Reservation Document Numbers, and GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 8. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 2nd day of May, 2024.

M A Y O R
Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

Debbie Racca-Sittre, City Clerk

Andrew Segovia, City Attorney

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