

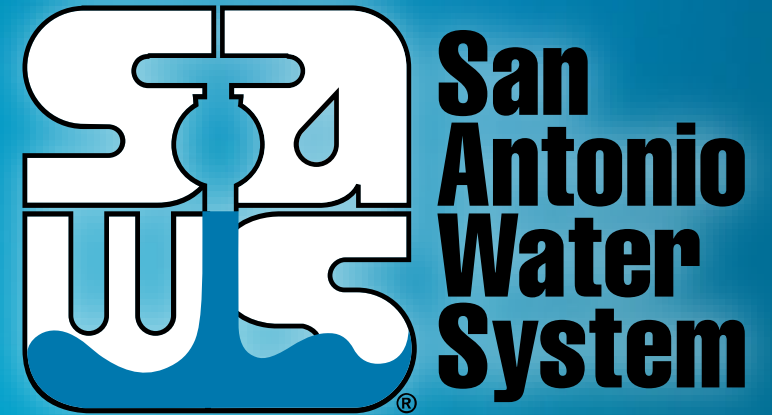
2024-2033 Capital Project Impact Fee Briefing

Robert R. Puente

President/Chief Executive Officer

San Antonio City Council B Session

April 3, 2024



MAKING SAN ANTONIO
WATERFUL

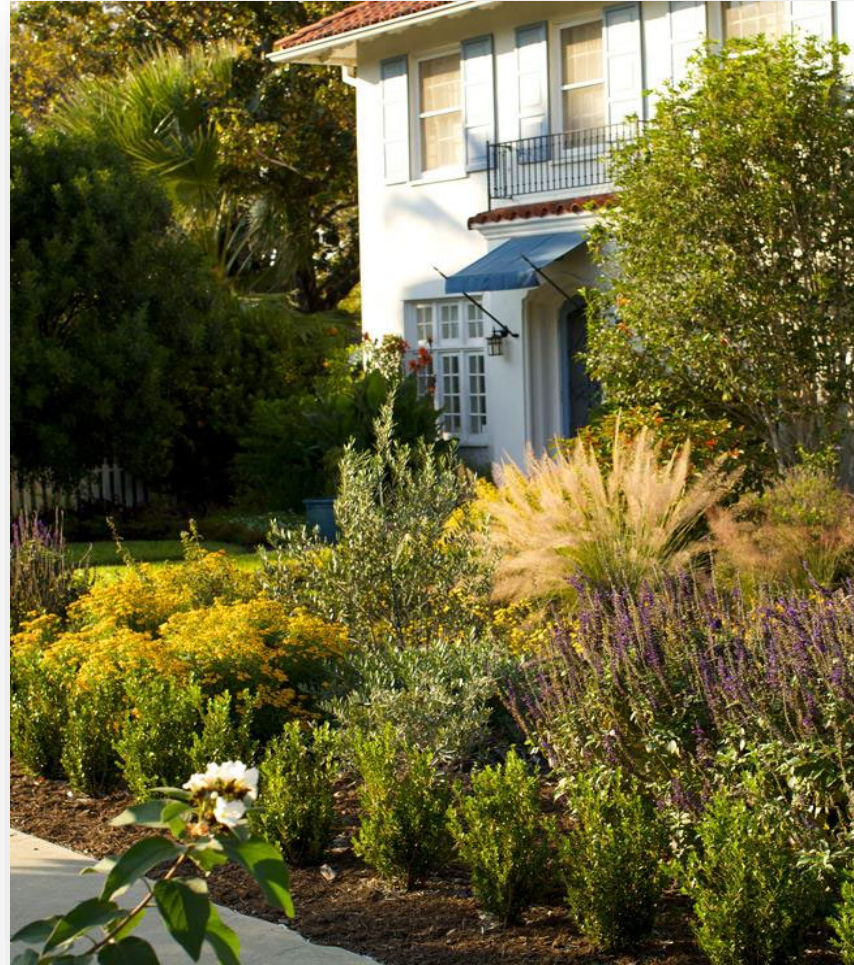


Leading Utility of the World

Partnerships & Sustainability



Internationally Recognized



Technical Innovation



2023 Fastest Growing Large City in the Nation



Impact Fees

- One-time payment made by developers to cover the capital costs of infrastructure needed for growth
- Allows growth to pay for itself, not ratepayers



Impact Fee Review Process

Texas Local Government Code 395 Statutory Requirements

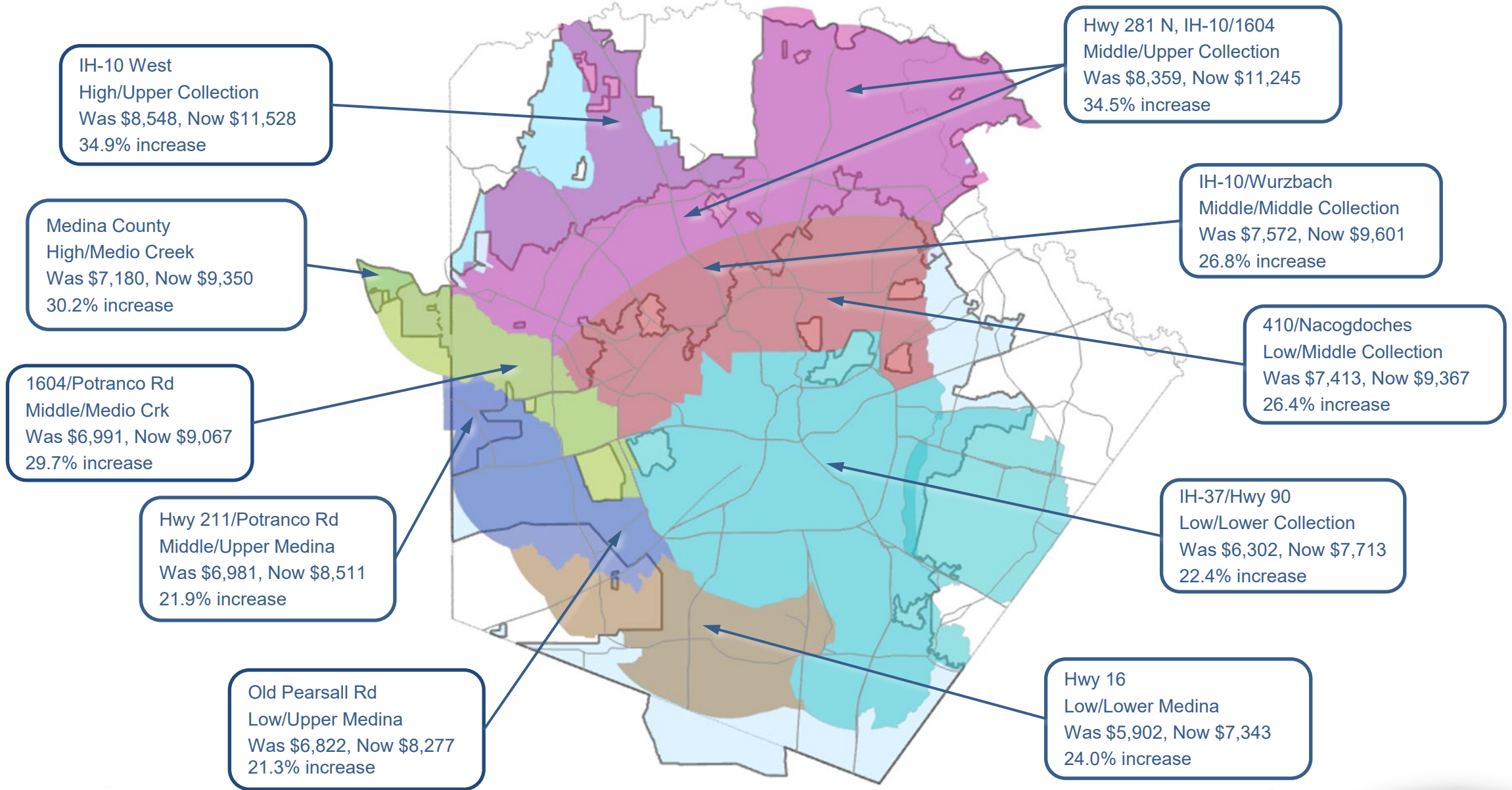
- Updated every 5 years
- Council appointed Capital Improvements Advisory Committee (CIAC) reviews and approves
 - Land Use Assumptions Plan (LUAP)
 - Impact Fee Capital Improvements Plan (CIP)
 - Calculation of Maximum Impact Fee
- 40% of members represent real estate/building industry

CIAC Findings and Recommendation

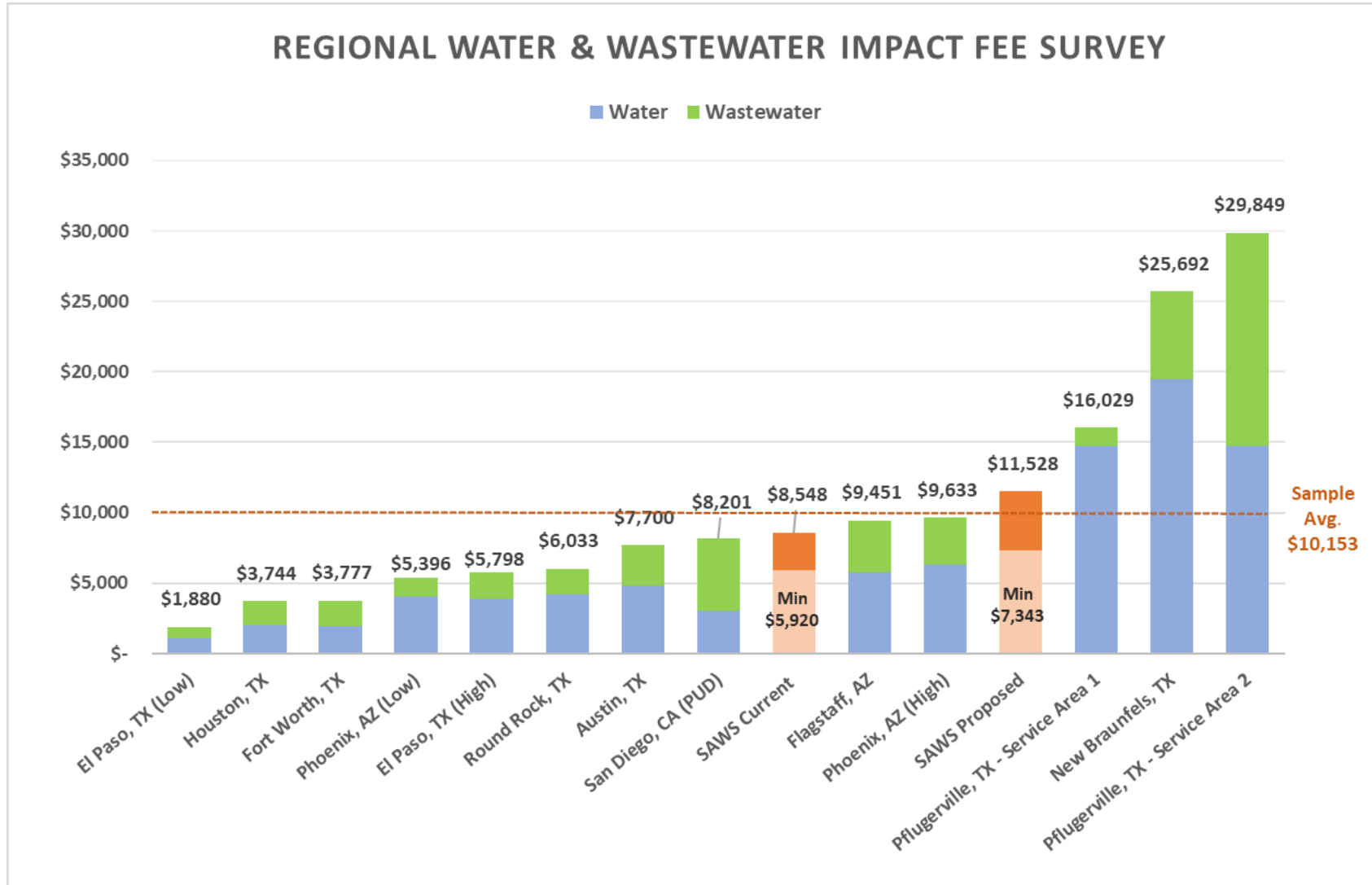
In Accordance with Texas Local Government Code 395

- LUAP 2024-2033
 - 161,030 new water EDUs
 - 148,129 new wastewater EDUs
- Growth related CIP
 - \$1.5 billion in projects over next 10 years
- Maximum impact fee calculation
 - Water supply, water delivery and wastewater





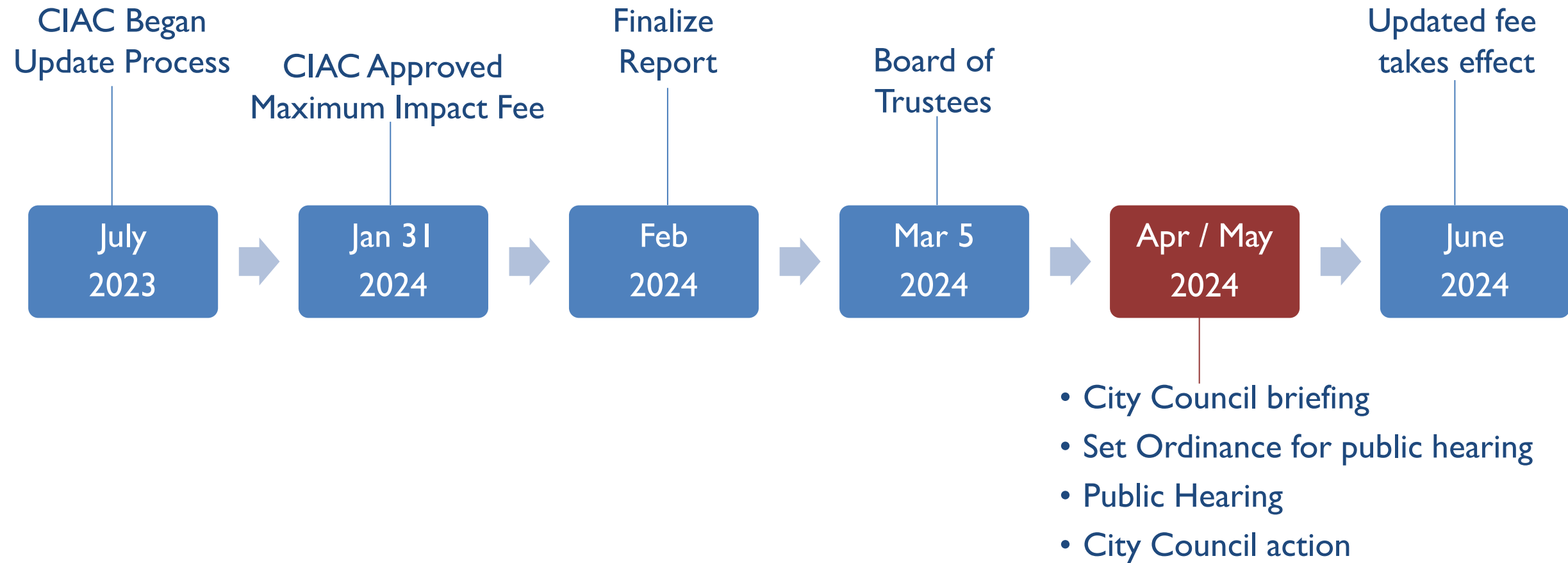
Comparison to Other Utilities



Community Outreach

- CIAC Public Meetings
 - Meetings between July 2023 and January 2024
 - Posted at saws.org/ciac
- Updates at bi-monthly SAWS/RECSA Development Task Force Meetings
- Meetings to Greater Chamber Infrastructure Committee, North Chamber Infrastructure and Government Affairs Councils, Hispanic Chamber, Associated Builders and Contractors
- One-on-one with City Council Members
- Website: saws.org/impactfees

Process Timeline



Next step

- Establish public hearing date for May 16, 2024 and publish the notice in newspaper
- Hearing to discuss:
 - Updated 2024 – 2033 Land Use Assumptions Plan
 - Capital Improvements Plans
 - Maximum Impact Fee Calculations
 - Recommended Impact Fee Amounts

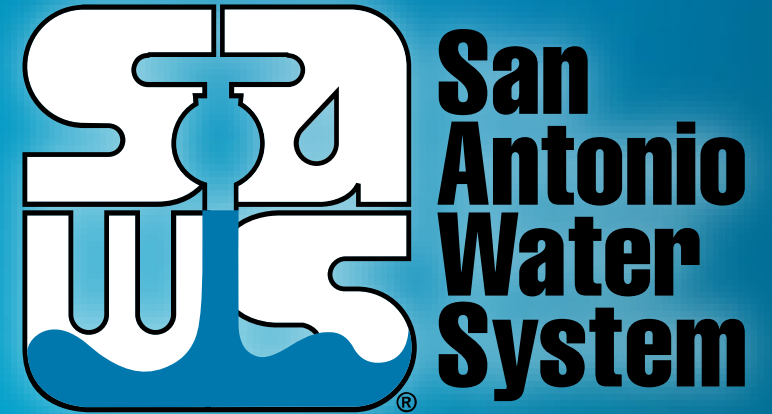
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